

## 2015-2016 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754-1548

Home County: Lawrence

Area in Square Miles: 432

### Student Data

Fall 2015 PK-12 Enrollment	810
Fall 2015 K-12 Fall Enrollment	810
Fall 2015 State Aid Fall Enrollment	763.29
Open Enrolled Students Rec'd	24
Home School ADM	47.01
December 2015 Federal Child Count	108
% Special Needs Students*	13.3%
% Eligible for Free/Red. Lunch**	50.0%
District Dropout Rate	12.2%
District Attendance Rate	94.6%
Student to Staff Ratio	10.3
Number of Graduates	99

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	451.525	475.395
9-12	262.817	279.684
<b>Total</b>	<b>714.342</b>	<b>755.079</b>

### Cost per ADM\*

Educational Funds \$11,834

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$44,793
Avg Years of Experience	12.0
% with Advanced Degrees	28.6%
Certified Instructional Staff	77.0
Classroom Staff	2.0

### Accountability Data\*

Reading % Proficient/Advanced	44.72 %
Math % Proficient/Advanced	34.78 %
4-year Cohort Graduation Rate	60.58 %
High School Completion Rate	78.68 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.3
Math	20.7
Reading	22.1
Science	21.5
Composite Score	21.3
Number Tested	40

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$332,693
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$95,912
<b>Total State Aid</b>	<b>\$428,605</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$5,183,819
Capital Outlay	\$699,884
Special Education	\$26,103
Pension	\$1,939,205
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$7,422,064
Owner Occupied	\$292,850,051
Other Non-Ag/Utilities	\$542,296,807
<b>Total</b>	<b>\$842,568,922</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

## Lead-Deadwood School District 40-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$6,211,111	\$1,673,944	\$1,204,132	\$257,666	Impact Aid	\$0	
County	\$106,945	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$560,459	\$0	\$95,912	\$0	Capital Projects	\$0	\$0
Federal	\$426,236	\$0	\$197,226	\$0	Food Service	\$336,823	\$331,665
<b>Total</b>	<b>\$7,304,751</b>	<b>\$1,673,944</b>	<b>\$1,497,270</b>	<b>\$257,666</b>	Other Enterprise	\$19,480	\$51,280

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,160,362	\$419,378	\$1,000,069	\$36,340
PK Instruction	\$0	\$0	\$137,166	\$4,890
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$697,418	\$25,458	\$193,147	\$0
Administration Services	\$791,298	\$20,502	\$50,355	\$2,274
Fiscal Services	\$218,950	\$5,100	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$897,629	\$583,450	\$0	\$0
Transportation Services	\$161,913	\$50,392	\$32,046	\$1,315
Other Support Services	\$39,894	\$42,517	\$128,091	\$6,014
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,258	\$0	\$0	\$0
Debt Service	\$0	\$308,569	\$0	\$0
Co-Curricular	\$340,272	\$33,939	\$0	\$0
<b>Total Expenditures</b>	<b>\$7,308,994</b>	<b>\$1,489,305</b>	<b>\$1,540,874</b>	<b>\$50,833</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,304,917	\$1,335,468	\$461,393	\$501,890	\$12,387	\$95
PK Instruction	\$85,150	\$55,113	\$687	\$1,106	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$417,306	\$205,841	\$248,779	\$23,313	\$19,608	\$1,176
Administration Services	\$533,142	\$238,314	\$46,983	\$19,892	\$0	\$26,098
Fiscal Services	\$153,164	\$62,198	\$1,709	\$6,102	\$0	\$878
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$412,794	\$191,652	\$551,381	\$57,293	\$220,228	\$47,731
Transportation Services	\$126,307	\$51,269	\$30,837	\$25,326	\$5,363	\$6,565
Other Support Services	\$110,043	\$43,545	\$179,233	\$208,028	\$0	\$7,332
Community Services	\$25,085	\$16,944	\$1,093	\$8,078	\$0	\$80
Non-Programmed	\$0	\$0	\$0	\$1,258	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$308,569
Co-Curricular	\$222,913	\$38,576	\$59,326	\$40,483	\$8,471	\$4,443
<b>Total Expenditures</b>	<b>\$5,390,821</b>	<b>\$2,238,920</b>	<b>\$1,581,421</b>	<b>\$892,769</b>	<b>\$266,057</b>	<b>\$402,967</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.