

2015-2016 Profile of Lemmon School District 52-4

209 3rd St W, Lemmon, SD 57638-1137

Home County: Perkins

Area in Square Miles: 1,647

Student Data

Fall 2015 PK-12 Enrollment	275
Fall 2015 K-12 Fall Enrollment	275
Fall 2015 State Aid Fall Enrollment	273.37
Open Enrolled Students Rec'd	34
Home School ADM	24.77
December 2015 Federal Child Count	45
% Special Needs Students*	16.4%
% Eligible for Free/Red. Lunch**	27.6%
District Dropout Rate	0.8%
District Attendance Rate	95.8%
Student to Staff Ratio	12.5
Number of Graduates	21

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	179.090	186.956
9-12	81.962	85.484
Total	261.052	272.440

Cost per ADM*

Educational Funds \$10,143

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,635
Avg Years of Experience	14.9
% with Advanced Degrees	51.9%
Certified Instructional Staff	22.0
Classroom Staff	0.0

State Aid

General Aid	\$859,961
Special Education	\$0
Sparsity	\$41,745
Extraordinary Cost Fund*	\$0
Total State Aid	\$901,706

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	50.78 %
Math % Proficient/Advanced	50.78 %
4-year Cohort Graduation Rate	95.45 %
High School Completion Rate	95.45 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$327,734
Capital Outlay	\$53,340
Special Education	\$431,922
Pension	\$15,623
Impact Aid	\$738,862

American College Test (ACT) *

English	20.5
Math	20.8
Reading	23.4
Science	22.2
Composite Score	21.8
Number Tested	19

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$269,000,402
Owner Occupied	\$27,687,541
Other Non-Ag/Utilities	\$21,782,746
Total	\$318,470,689

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.899
Owner Occupied	\$4.935
Other Non-Ag/Utilities	\$10.569
Special Education	\$1.000
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Lemmon School District 52-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,093,961	\$712,270	\$337,627	\$81,643	Impact Aid	\$90,361	
County	\$29,123	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$990,333	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$298,086	\$29,540	\$81,103	\$0	Food Service	\$125,097	\$146,534
Total	\$2,411,503	\$741,810	\$418,730	\$81,643	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,134,241	\$348,083	\$210,662	\$0
PK Instruction	\$0	\$0	\$46,438	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,883	\$0	\$68,599	\$0
Administration Services	\$274,975	\$0	\$5,679	\$0
Fiscal Services	\$111,407	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$344,756	\$204,232	\$0	\$0
Transportation Services	\$169,523	\$4,889	\$0	\$0
Other Support Services	\$7,952	\$0	\$33,045	\$0
Community Services	\$252	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$66,543
Debt Service	\$0	\$37,085	\$0	\$0
Co-Curricular	\$162,453	\$0	\$0	\$0
Total Expenditures	\$2,334,442	\$594,289	\$364,423	\$66,543

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,030,068	\$186,465	\$69,521	\$147,651	\$257,543	\$1,738
PK Instruction	\$36,920	\$9,496	\$0	\$22	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,379	\$22,854	\$71,861	\$7,170	\$7,218	\$0
Administration Services	\$133,036	\$18,298	\$84,164	\$27,229	\$0	\$17,928
Fiscal Services	\$74,959	\$27,736	\$6,174	\$1,804	\$0	\$734
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$107,532	\$20,783	\$323,352	\$31,559	\$17,517	\$48,245
Transportation Services	\$28,102	\$5,670	\$123,499	\$12,140	\$0	\$5,000
Other Support Services	\$39,792	\$10,764	\$34,574	\$98,454	\$0	\$3,947
Community Services	\$0	\$0	\$0	\$252	\$0	\$0
Non-Programmed	\$42,052	\$24,491	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$37,085
Co-Curricular	\$98,797	\$8,682	\$29,744	\$20,195	\$0	\$5,035
Total Expenditures	\$1,679,637	\$335,239	\$742,889	\$346,476	\$282,278	\$119,712

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.