

## 2015-2016 Profile of Leola School District 44-2

820 Leola Ave, Leola, SD 57456

Home County: Mc Pherson

Area in Square Miles: 597

### Student Data

Fall 2015 PK-12 Enrollment	196
Fall 2015 K-12 Fall Enrollment	196
Fall 2015 State Aid Fall Enrollment	196.00
Open Enrolled Students Rec'd	1
Home School ADM	7.42
December 2015 Federal Child Count	20
% Special Needs Students*	10.2%
% Eligible for Free/Red. Lunch**	69.4%
District Dropout Rate	1.5%
District Attendance Rate	95.5%
Student to Staff Ratio	8.6
Number of Graduates	6

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	150.593	157.503
9-12	34.553	36.373
<b>Total</b>	<b>185.146</b>	<b>193.876</b>

### Cost per ADM\*

Educational Funds \$11,394

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$32,852
Avg Years of Experience	10.1
% with Advanced Degrees	18.2%
Certified Instructional Staff	20.9
Classroom Staff	2.0

### State Aid

General Aid	\$437,753
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$547,753</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	61.29 %
Math % Proficient/Advanced	63.44 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$349,782
Capital Outlay	\$927,995
Special Education	\$196,194
Pension	\$193,140
Impact Aid	\$0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$309,892,791
Owner Occupied	\$19,258,468
Other Non-Ag/Utilities	\$18,412,774
<b>Total</b>	<b>\$347,564,033</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$0.750
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

## Leola School District 44-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,006,743	\$936,450	\$226,787	\$93,612	Impact Aid	\$0	
County	\$16,844	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$574,002	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$92,848	\$8,412	\$0	\$0	Food Service	\$220,349	\$206,113
<b>Total</b>	<b>\$1,690,437</b>	<b>\$944,862</b>	<b>\$226,787</b>	<b>\$93,612</b>	Other Enterprise	\$3,235	\$1,857

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,105,322	\$184,320	\$21,781	\$39,147
PK Instruction	\$0	\$0	\$4,466	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$105,316	\$16,818	\$46,717	\$2,626
Administration Services	\$234,375	\$22,987	\$127,690	\$7,249
Fiscal Services	\$99,298	\$0	\$0	\$4,034
Fac./Acquis./Const. Services	\$0	\$83,586	\$0	\$0
Operation/Maint. Services	\$147,503	\$172,047	\$0	\$3,543
Transportation Services	\$75,044	\$58,430	\$0	\$0
Other Support Services	\$346	\$0	\$15,284	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$2,090	\$0	\$0	\$0
Debt Service	\$0	\$302,323	\$0	\$0
Co-Curricular	\$86,073	\$5,235	\$0	\$1,868
<b>Total Expenditures</b>	<b>\$1,855,367</b>	<b>\$845,746</b>	<b>\$215,938</b>	<b>\$58,467</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$869,770	\$228,985	\$17,382	\$154,209	\$71,227	\$8,998
PK Instruction	\$0	\$0	\$4,466	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$70,583	\$16,867	\$57,638	\$8,849	\$16,818	\$724
Administration Services	\$210,700	\$80,157	\$58,278	\$10,421	\$2,827	\$29,919
Fiscal Services	\$69,838	\$10,694	\$14,322	\$5,323	\$0	\$3,156
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$83,586	\$0
Operation/Maint. Services	\$73,251	\$11,160	\$93,422	\$47,035	\$96,764	\$1,462
Transportation Services	\$39,274	\$3,049	\$15,991	\$22,622	\$52,025	\$512
Other Support Services	\$66,592	\$8,276	\$63,398	\$73,125	\$0	\$10,352
Community Services	\$1,620	\$124	\$0	\$113	\$0	\$0
Non-Programmed	\$2,090	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$302,323
Co-Curricular	\$44,698	\$6,842	\$12,550	\$9,979	\$6,543	\$12,564
<b>Total Expenditures</b>	<b>\$1,448,416</b>	<b>\$366,154</b>	<b>\$337,447</b>	<b>\$331,676</b>	<b>\$329,790</b>	<b>\$370,010</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.