

2015-2016 Profile of Lyman School District 42-1

201 S Birch Ave, Presho, SD 57568

Home County: Lyman

Area in Square Miles: 1,217

Student Data

Fall 2015 PK-12 Enrollment	407
Fall 2015 K-12 Fall Enrollment	386
Fall 2015 State Aid Fall Enrollment	388.00
Open Enrolled Students Rec'd	4
Home School ADM	15.00
December 2015 Federal Child Count	47
% Special Needs Students*	11.6%
% Eligible for Free/Red. Lunch**	51.3%
District Dropout Rate	0.6%
District Attendance Rate	96.3%
Student to Staff Ratio	10.3
Number of Graduates	16

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	19.554	20.338
KG-8	266.215	275.991
9-12	96.216	100.401
Total	381.985	396.730

Cost per ADM*

Educational Funds \$12,069

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,859
Avg Years of Experience	14.8
% with Advanced Degrees	32.5%
Certified Instructional Staff	38.4
Classroom Staff	1.0

Accountability Data*

Reading % Proficient/Advanced	48.54 %
Math % Proficient/Advanced	38.83 %
4-year Cohort Graduation Rate	86.67 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.3
Math	21.5
Reading	22.1
Science	22.2
Composite Score	21.6
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,131,682
Special Education	\$0
Sparsity	\$32,122
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,163,804

* Represents approved amount paid to district.

Ending Fund Balance

General	\$809,208
Capital Outlay	\$1,548,202
Special Education	\$645,104
Pension	\$146,222
Impact Aid	\$3,920,566

2015 Payable 2016 Taxable Valuations

Agricultural	\$473,982,738
Owner Occupied	\$31,228,313
Other Non-Ag/Utilities	\$20,724,434
Total	\$525,935,485

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$1.850
Bond Redemption	\$0.000
Pension Fund	\$0.300

Lyman School District 42-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,309,192	\$911,555	\$714,516	\$136,986	Impact Aid	\$731,368	
County	\$106,535	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,232,049	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$438,499	\$0	\$130,974	\$0	Food Service	\$228,508	\$236,011
Total	\$3,086,275	\$911,555	\$845,490	\$136,986	Other Enterprise	\$2,600	\$4,376

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,119,731	\$6,821	\$397,183	\$45,720
PK Instruction	\$0	\$0	\$12,180	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$252,745	\$0	\$190,794	\$0
Administration Services	\$452,990	\$0	\$9,092	\$10,000
Fiscal Services	\$79,431	\$0	\$0	\$5,000
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$419,225	\$372,256	\$0	\$0
Transportation Services	\$266,779	\$205,402	\$4,685	\$5,000
Other Support Services	\$0	\$0	\$40,342	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$6,280	\$0	\$0	\$38,237
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$199,024	\$0	\$0	\$0
Total Expenditures	\$3,796,205	\$584,479	\$654,276	\$103,957

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,884,337	\$550,861	\$73,394	\$60,863	\$0	\$0
PK Instruction	\$9,759	\$2,422	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$265,072	\$63,744	\$101,554	\$11,844	\$1,326	\$0
Administration Services	\$299,518	\$119,991	\$23,905	\$10,786	\$0	\$17,881
Fiscal Services	\$47,177	\$29,751	\$4,673	\$2,131	\$0	\$698
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$175,101	\$61,861	\$349,983	\$181,536	\$0	\$23,000
Transportation Services	\$129,332	\$25,370	\$68,059	\$91,988	\$143,059	\$24,057
Other Support Services	\$72,600	\$33,234	\$44,909	\$125,001	\$0	\$609
Community Services	\$3,850	\$526	\$0	\$0	\$0	\$0
Non-Programmed	\$38,237	\$0	\$0	\$0	\$0	\$6,280
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$139,580	\$17,553	\$19,127	\$15,564	\$0	\$7,200
Total Expenditures	\$3,064,563	\$905,313	\$685,604	\$499,713	\$144,385	\$79,725

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.