

2015-2016 Profile of McCook Central School District 43-7

200 E Essex Ave, Salem, SD 57058

Home County: Mc Cook

Area in Square Miles: 222

Student Data

Fall 2015 PK-12 Enrollment	386
Fall 2015 K-12 Fall Enrollment	353
Fall 2015 State Aid Fall Enrollment	359.57
Open Enrolled Students Rec'd	34
Home School ADM	12.00
December 2015 Federal Child Count	58
% Special Needs Students*	15.0%
% Eligible for Free/Red. Lunch**	23.2%
District Dropout Rate	0.6%
District Attendance Rate	96.1%
Student to Staff Ratio	12.4
Number of Graduates	28

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	34.124	34.970
KG-8	227.449	235.189
9-12	115.659	122.030
Total	377.232	392.189

Cost per ADM*

Educational Funds \$9,364

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,904
Avg Years of Experience	16.2
% with Advanced Degrees	23.5%
Certified Instructional Staff	31.2
Classroom Staff	0.0

State Aid

General Aid	\$1,098,207
Special Education	\$9,188
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,107,395

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,218,993
Capital Outlay	\$526,479
Special Education	\$52,730
Pension	\$158,453
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	50.6 %
Math % Proficient/Advanced	43.71 %
4-year Cohort Graduation Rate	87.1 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.1
Math	20.6
Reading	22.8
Science	22.4
Composite Score	21.9
Number Tested	21

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$276,985,639
Owner Occupied	\$52,064,665
Other Non-Ag/Utilities	\$23,339,598
Total	\$352,389,902

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.114
Owner Occupied	\$5.494
Other Non-Ag/Utilities	\$11.766
Special Education	\$1.409
Capital Outlay	\$2.400
Bond Redemption	\$0.751
Pension Fund	\$0.300

*District has opted out of General Fund levy

McCook Central School District 43-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,359,842	\$822,089	\$504,373	\$74,203	Impact Aid	\$0	
County	\$31,243	\$0	\$0	\$0	Bond Redemption	\$204,083	\$123,428
State	\$1,144,963	\$0	\$9,188	\$0	Capital Projects	\$13,738	\$4,517,810
Federal	\$97,556	\$1,853	\$961	\$137	Food Service	\$237,724	\$220,352
Total	\$2,633,604	\$823,942	\$514,522	\$74,340	Other Enterprise	\$60,506	\$80,138

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,472,418	\$69,374	\$330,035	\$61,038
PK Instruction	\$5,635	\$0	\$4,131	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$186,515	\$13,134	\$119,453	\$0
Administration Services	\$302,285	\$789	\$37,098	\$0
Fiscal Services	\$119,225	\$0	\$5,007	\$0
Fac./Acquis./Const. Services	\$0	\$38,778	\$0	\$0
Operation/Maint. Services	\$284,592	\$0	\$0	\$0
Transportation Services	\$118,354	\$30,000	\$40,885	\$0
Other Support Services	\$9,819	\$0	\$0	\$0
Community Services	\$4,772	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,737	\$23,368
Debt Service	\$0	\$376,261	\$0	\$0
Co-Curricular	\$211,774	\$9,958	\$0	\$0
Total Expenditures	\$2,715,389	\$538,294	\$538,346	\$84,406

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,381,132	\$362,794	\$66,058	\$120,852	\$0	\$2,030
PK Instruction	\$47,553	\$12,863	\$4,086	\$2,093	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$148,157	\$46,234	\$106,564	\$11,761	\$6,051	\$334
Administration Services	\$241,977	\$66,490	\$22,044	\$1,291	\$0	\$8,370
Fiscal Services	\$78,863	\$28,524	\$12,848	\$2,976	\$0	\$1,021
Fac./Acquis./Const. Services	\$0	\$0	\$85,665	\$23,207	\$4,447,717	\$0
Operation/Maint. Services	\$97,095	\$27,951	\$115,198	\$23,327	\$0	\$21,021
Transportation Services	\$9,995	\$3,520	\$167,205	\$5,370	\$0	\$3,149
Other Support Services	\$5,824	\$2,093	\$189,655	\$27,698	\$0	\$4,902
Community Services	\$8,674	\$1,382	\$8,185	\$9,841	\$0	\$0
Non-Programmed	\$21,707	\$1,661	\$1,737	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$499,689
Co-Curricular	\$107,843	\$15,914	\$61,164	\$34,616	\$0	\$2,195
Total Expenditures	\$2,148,820	\$569,426	\$840,409	\$263,032	\$4,453,768	\$542,711

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.