

2015-2016 Profile of McLaughlin School District 15-2

601 S Main St, McLaughlin, SD 57642

Home County: Corson

Area in Square Miles: 795

Student Data

Fall 2015 PK-12 Enrollment	485
Fall 2015 K-12 Fall Enrollment	460
Fall 2015 State Aid Fall Enrollment	465.00
Open Enrolled Students Rec'd	7
Home School ADM	15.00
December 2015 Federal Child Count	103
% Special Needs Students*	21.2%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	7.7%
District Attendance Rate	88.6%
Student to Staff Ratio	10.3
Number of Graduates	14

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	21.821	24.462
KG-8	302.677	329.493
9-12	110.148	136.339
Total	434.646	490.294

Cost per ADM*

Educational Funds \$14,432

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,814
Avg Years of Experience	7.0
% with Advanced Degrees	18.6%
Certified Instructional Staff	43.0
Classroom Staff	4.0

State Aid

General Aid	\$2,206,224
Special Education	\$248,167
Sparsity	\$0
Extraordinary Cost Fund*	\$508,926
Total State Aid	\$2,963,317

* Represents approved amount paid to district.

Ending Fund Balance

General	(\$70,487)
Capital Outlay	\$332,918
Special Education	(\$30,039)
Pension	\$0
Impact Aid	\$3,486,176

Accountability Data*

Reading % Proficient/Advanced	9.59 %
Math % Proficient/Advanced	2.76 %
4-year Cohort Graduation Rate	38.24 %
High School Completion Rate	73.91 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	13.6
Math	15.5
Reading	15.0
Science	15.6
Composite Score	15.1
Number Tested	22

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$92,707,187
Owner Occupied	\$5,890,853
Other Non-Ag/Utilities	\$13,987,429
Total	\$112,585,469

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

McLaughlin School District 15-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$497,201	\$279,082	\$168,950	\$0	Impact Aid	\$2,902,945	
County	\$37,075	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,289,119	\$0	\$757,093	\$0	Capital Projects	\$0	\$0
Federal	\$1,016,818	\$74,862	\$154,672	\$0	Food Service	\$295,208	\$339,197
Total	\$3,840,213	\$353,944	\$1,080,715	\$0	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,984,196	\$153,546	\$650,920	\$0
PK Instruction	\$107,856	\$0	\$87,349	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$443,356	\$57,225	\$186,849	\$0
Administration Services	\$1,013,979	\$0	\$138,905	\$0
Fiscal Services	\$164,994	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$611,433	\$49,821	\$0	\$0
Transportation Services	\$277,095	\$112,660	\$13,060	\$0
Other Support Services	\$92,070	\$0	\$87,416	\$0
Community Services	\$1,701	\$0	\$0	\$0
Non-Programmed	\$63,380	\$0	\$0	\$0
Debt Service	\$0	\$389,331	\$0	\$0
Co-Curricular	\$218,273	\$12,949	\$0	\$0
Total Expenditures	\$5,978,333	\$775,532	\$1,164,499	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,321,503	\$864,831	\$256,375	\$152,398	\$153,546	\$40,008
PK Instruction	\$113,567	\$39,074	\$41,055	\$1,435	\$0	\$75
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$232,364	\$80,614	\$280,573	\$26,534	\$59,342	\$8,003
Administration Services	\$600,287	\$223,790	\$166,895	\$37,391	\$0	\$124,521
Fiscal Services	\$98,343	\$50,414	\$7,553	\$6,010	\$0	\$2,674
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$181,720	\$65,428	\$263,006	\$92,561	\$58,538	\$0
Transportation Services	\$172,510	\$59,001	\$33,350	\$25,294	\$112,660	\$0
Other Support Services	\$138,387	\$78,736	\$96,342	\$205,147	\$0	\$71
Community Services	\$0	\$0	\$0	\$1,701	\$0	\$0
Non-Programmed	\$60,994	\$2,386	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$389,331
Co-Curricular	\$120,601	\$20,587	\$52,059	\$32,766	\$3,998	\$1,210
Total Expenditures	\$4,040,276	\$1,484,861	\$1,197,208	\$581,237	\$388,084	\$565,893

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.