

2015-2016 Profile of Menno School District 33-2

410 5th St, Menno, SD 57045-0346

Home County: Hutchinson

Area in Square Miles: 179

Student Data

Fall 2015 PK-12 Enrollment	282
Fall 2015 K-12 Fall Enrollment	281
Fall 2015 State Aid Fall Enrollment	281.00
Open Enrolled Students Rec'd	29
Home School ADM	9.00
December 2015 Federal Child Count	26
% Special Needs Students*	9.2%
% Eligible for Free/Red. Lunch**	51.2%
District Dropout Rate	1.0%
District Attendance Rate	96.8%
Student to Staff Ratio	9.4
Number of Graduates	14

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	3.544	3.544
KG-8	212.608	218.602
9-12	58.682	61.719
Total	274.834	283.865

Cost per ADM*

Educational Funds \$9,643

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,176
Avg Years of Experience	20.6
% with Advanced Degrees	18.2%
Certified Instructional Staff	29.9
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	48.92 %
Math % Proficient/Advanced	44.6 %
4-year Cohort Graduation Rate	81.25 %
High School Completion Rate	81.25 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.5
Math	22.0
Reading	22.1
Science	22.1
Composite Score	21.9
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$901,126
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$901,126

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,918,176
Capital Outlay	\$1,747,262
Special Education	\$52,390
Pension	\$95,791
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$198,770,429
Owner Occupied	\$25,044,782
Other Non-Ag/Utilities	\$33,115,224
Total	\$256,930,435

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.937
Owner Occupied	\$5.034
Other Non-Ag/Utilities	\$10.781
Special Education	\$1.409
Capital Outlay	\$1.766
Bond Redemption	\$0.780
Pension Fund	\$0.300

*District has opted out of General Fund levy

Menno School District 33-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,253,599	\$553,489	\$344,389	\$72,150	Impact Aid	\$0	
County	\$13,277	\$0	\$0	\$0	Bond Redemption	\$198,637	\$202,018
State	\$962,562	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$75,760	\$462	\$286	\$59	Food Service	\$214,875	\$219,373
Total	\$2,305,198	\$553,951	\$344,675	\$72,209	Other Enterprise	\$3,450	\$4,235

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,364,570	\$103,734	\$239,683	\$56,070
PK Instruction	\$0	\$0	\$28,163	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,052	\$2,585	\$42,245	\$6,432
Administration Services	\$277,816	\$3,699	\$0	\$10,359
Fiscal Services	\$83,171	\$2,894	\$0	\$3,253
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$240,748	\$137,009	\$0	\$5,028
Transportation Services	\$65,129	\$49,392	\$0	\$24
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$160,220	\$15,227	\$0	\$4,034
Total Expenditures	\$2,348,706	\$314,540	\$310,091	\$85,200

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,196,929	\$412,916	\$36,207	\$122,242	\$0	\$0
PK Instruction	\$0	\$0	\$28,163	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$119,386	\$37,006	\$46,723	\$5,093	\$0	\$105
Administration Services	\$177,152	\$70,683	\$35,138	\$7,452	\$0	\$1,449
Fiscal Services	\$54,587	\$23,078	\$7,792	\$3,422	\$0	\$440
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$98,708	\$33,522	\$94,530	\$34,830	\$121,196	\$0
Transportation Services	\$43,103	\$5,256	\$36,487	\$15,599	\$14,100	\$0
Other Support Services	\$41,188	\$28,199	\$72,752	\$75,722	\$0	\$1,511
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$202,018
Co-Curricular	\$83,599	\$13,133	\$44,442	\$38,307	\$0	\$0
Total Expenditures	\$1,814,652	\$623,793	\$402,234	\$302,667	\$135,296	\$205,523

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.