

## 2015-2016 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252-1190

Home County: Grant

Area in Square Miles: 299

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2015 PK-12 Enrollment          | 910    |
| Fall 2015 K-12 Fall Enrollment      | 910    |
| Fall 2015 State Aid Fall Enrollment | 908.80 |
| Open Enrolled Students Rec'd        | 105    |
| Home School ADM                     | 49.00  |
| December 2015 Federal Child Count   | 130    |
| % Special Needs Students*           | 14.3%  |
| % Eligible for Free/Red. Lunch**    | 29.8%  |
| District Dropout Rate               | 0.4%   |
| District Attendance Rate            | 96.3%  |
| Student to Staff Ratio              | 13.7   |
| Number of Graduates                 | 67     |

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK           | 0.000                    | 0.000                   |
| KG-8         | 589.765                  | 609.583                 |
| 9-12         | 302.585                  | 316.965                 |
| <b>Total</b> | <b>892.350</b>           | <b>926.548</b>          |

### Cost per ADM\*

Educational Funds \$8,011

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$41,486 |
| Avg Years of Experience       | 19.1     |
| % with Advanced Degrees       | 18.6%    |
| Certified Instructional Staff | 66.4     |
| Classroom Staff               | 0.0      |

### Accountability Data\*

|                               |         |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 56.52 % |
| Math % Proficient/Advanced    | 42.86 % |
| 4-year Cohort Graduation Rate | 89.33 % |
| High School Completion Rate   | 95.71 % |

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 22.0 |
| Math            | 20.7 |
| Reading         | 22.7 |
| Science         | 22.5 |
| Composite Score | 22.1 |
| Number Tested   | 43   |

\*No ACT data displayed when less than ten students are reported.

### State Aid

|                          |                    |
|--------------------------|--------------------|
| General Aid              | \$1,830,073        |
| Special Education        | \$162,714          |
| Sparsity                 | \$0                |
| Extraordinary Cost Fund* | \$0                |
| <b>Total State Aid</b>   | <b>\$1,992,787</b> |

\* Represents approved amount paid to district.

### Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | \$1,815,472 |
| Capital Outlay    | \$683,986   |
| Special Education | \$283,988   |
| Pension           | \$613,785   |
| Impact Aid        | \$0         |

### 2015 Payable 2016 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$285,834,627        |
| Owner Occupied         | \$165,888,715        |
| Other Non-Ag/Utilities | \$174,270,776        |
| <b>Total</b>           | <b>\$625,994,118</b> |

### 2015 Payable 2016 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$1.568 |
| Owner Occupied         | \$4.075 |
| Other Non-Ag/Utilities | \$8.727 |
| Special Education      | \$1.409 |
| Capital Outlay         | \$2.800 |
| Bond Redemption        | \$0.000 |
| Pension Fund           | \$0.300 |

## Milbank School District 25-4

### Revenue by Fund

|              | General            | Capital Outlay     | Special Education  | Pension          | Other Fund Data  |              |           |
|--------------|--------------------|--------------------|--------------------|------------------|------------------|--------------|-----------|
|              |                    |                    |                    |                  | Revenue          | Expenditures |           |
| Local        | \$3,134,289        | \$1,699,206        | \$906,475          | \$182,952        | Impact Aid       | \$0          |           |
| County       | \$101,008          | \$0                | \$0                | \$0              | Bond Redemption  | \$0          | \$0       |
| State        | \$1,966,281        | \$0                | \$162,714          | \$0              | Capital Projects | \$0          | \$0       |
| Federal      | \$330,490          | \$0                | \$231,412          | \$0              | Food Service     | \$588,334    | \$566,530 |
| <b>Total</b> | <b>\$5,532,068</b> | <b>\$1,699,206</b> | <b>\$1,300,601</b> | <b>\$182,952</b> | Other Enterprise | \$112,295    | \$96,885  |

### Expenditure by Fund

|                              | General            | Capital Outlay     | Special Education  | Pension          |
|------------------------------|--------------------|--------------------|--------------------|------------------|
| K-12 Instruction             | \$3,337,923        | \$243,346          | \$837,050          | \$0              |
| PK Instruction               | \$33,565           | \$0                | \$29,539           | \$0              |
| Adult Instruction            | \$0                | \$0                | \$0                | \$0              |
| Student/Staff Services       | \$387,822          | \$3,655            | \$282,799          | \$0              |
| Administration Services      | \$576,787          | \$0                | \$140,839          | \$0              |
| Fiscal Services              | \$133,978          | \$6,306            | \$0                | \$0              |
| Fac./Acquis./Const. Services | \$0                | \$302,796          | \$0                | \$0              |
| Operation/Maint. Services    | \$625,020          | \$107,530          | \$0                | \$0              |
| Transportation Services      | \$6,092            | \$365,632          | \$10,957           | \$0              |
| Other Support Services       | \$25,067           | \$2,191            | \$0                | \$0              |
| Community Services           | \$19,297           | \$0                | \$5,730            | \$0              |
| Non-Programmed               | \$0                | \$0                | \$0                | \$151,153        |
| Debt Service                 | \$0                | \$377,748          | \$0                | \$0              |
| Co-Curricular                | \$402,664          | \$15,949           | \$0                | \$0              |
| <b>Total Expenditures</b>    | <b>\$5,548,215</b> | <b>\$1,425,153</b> | <b>\$1,306,914</b> | <b>\$151,153</b> |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit            | Purchased Service  | Supply           | Property         | Other            |
|------------------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|
| K-12 Instruction             | \$3,050,766        | \$880,691          | \$128,121          | \$358,740        | \$0              | \$0              |
| PK Instruction               | \$47,709           | \$9,949            | \$4,269            | \$1,177          | \$0              | \$0              |
| Adult Instruction            | \$0                | \$0                | \$0                | \$0              | \$0              | \$0              |
| Student/Staff Services       | \$439,955          | \$112,060          | \$107,838          | \$12,332         | \$1,662          | \$429            |
| Administration Services      | \$474,550          | \$140,681          | \$37,229           | \$4,605          | \$0              | \$60,561         |
| Fiscal Services              | \$89,611           | \$37,058           | \$5,563            | \$7,447          | \$0              | \$605            |
| Fac./Acquis./Const. Services | \$0                | \$0                | \$49,254           | \$2,206          | \$251,336        | \$0              |
| Operation/Maint. Services    | \$194,844          | \$67,458           | \$383,739          | \$72,801         | \$13,708         | \$0              |
| Transportation Services      | \$0                | \$0                | \$382,681          | \$0              | \$0              | \$0              |
| Other Support Services       | \$159,189          | \$76,124           | \$11,528           | \$339,784        | \$0              | \$7,163          |
| Community Services           | \$92,697           | \$13,048           | \$5,872            | \$10,294         | \$0              | \$0              |
| Non-Programmed               | \$151,153          | \$0                | \$0                | \$0              | \$0              | \$0              |
| Debt Service                 | \$0                | \$0                | \$0                | \$0              | \$0              | \$377,748        |
| Co-Curricular                | \$229,279          | \$33,354           | \$100,815          | \$52,727         | \$0              | \$2,437          |
| <b>Total Expenditures</b>    | <b>\$4,929,753</b> | <b>\$1,370,423</b> | <b>\$1,216,909</b> | <b>\$862,113</b> | <b>\$266,706</b> | <b>\$448,943</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.