

2015-2016 Profile of Mobridge-Pollock School District 62-6

1107 1st Ave E, Mobridge, SD 57601

Home County: Walworth

Area in Square Miles: 266

Student Data

Fall 2015 PK-12 Enrollment	681
Fall 2015 K-12 Fall Enrollment	681
Fall 2015 State Aid Fall Enrollment	682.26
Open Enrolled Students Rec'd	53
Home School ADM	16.74
December 2015 Federal Child Count	114
% Special Needs Students*	16.7%
% Eligible for Free/Red. Lunch**	41.1%
District Dropout Rate	1.0%
District Attendance Rate	95.3%
Student to Staff Ratio	15.0
Number of Graduates	51

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	446.953	464.818
9-12	198.623	212.967
Total	645.576	677.785

Cost per ADM*

Educational Funds \$7,443

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,907
Avg Years of Experience	13.9
% with Advanced Degrees	13.0%
Certified Instructional Staff	45.5
Classroom Staff	0.0

State Aid

General Aid	\$2,188,468
Special Education	\$226,201
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,414,669

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	48.4 %
Math % Proficient/Advanced	46.94 %
4-year Cohort Graduation Rate	95.83 %
High School Completion Rate	96.15 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$2,386,282
Capital Outlay	\$1,634,469
Special Education	\$211,352
Pension	\$80,982
Impact Aid	\$736,936

American College Test (ACT) *

English	18.3
Math	19.1
Reading	20.6
Science	20.5
Composite Score	19.8
Number Tested	38

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$92,661,025
Owner Occupied	\$108,837,889
Other Non-Ag/Utilities	\$65,873,475
Total	\$267,372,389

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.047
Owner Occupied	\$5.320
Other Non-Ag/Utilities	\$11.393
Special Education	\$1.409
Capital Outlay	\$2.779
Bond Redemption	\$2.748
Pension Fund	\$0.278

*District has opted out of General Fund levy

Mobridge-Pollock School District 62-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,795,669	\$726,668	\$371,528	\$71,449	Impact Aid	\$83,124	
County	\$87,293	\$0	\$0	\$0	Bond Redemption	\$548	\$21,650
State	\$2,339,303	\$0	\$226,201	\$0	Capital Projects	\$3	\$0
Federal	\$372,559	\$0	\$155,291	\$0	Food Service	\$433,806	\$489,425
Total	\$4,594,824	\$726,668	\$753,020	\$71,449	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,607,193	\$60,201	\$445,117	\$0
PK Instruction	\$0	\$0	\$54,148	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$281,229	\$8,592	\$164,787	\$0
Administration Services	\$433,000	\$900	\$50,956	\$0
Fiscal Services	\$123,391	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$519,481	\$230,914	\$0	\$0
Transportation Services	\$44,846	\$0	\$0	\$0
Other Support Services	\$19,883	\$0	\$0	\$0
Community Services	\$63,598	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$32,010
Debt Service	\$0	\$21,650	\$0	\$0
Co-Curricular	\$266,469	\$11,027	\$0	\$0
Total Expenditures	\$4,359,090	\$333,284	\$715,008	\$32,010

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,187,831	\$637,097	\$108,784	\$119,215	\$59,585	\$0
PK Instruction	\$36,892	\$12,830	\$2,199	\$2,226	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$283,896	\$94,585	\$62,786	\$4,749	\$8,592	\$0
Administration Services	\$320,915	\$119,014	\$40,025	\$4,348	\$0	\$554
Fiscal Services	\$78,735	\$36,690	\$7,188	\$778	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$130,354	\$42,689	\$288,987	\$102,584	\$124,853	\$60,928
Transportation Services	\$21,239	\$4,882	\$18,060	\$665	\$0	\$0
Other Support Services	\$154,502	\$82,415	\$11,730	\$257,007	\$0	\$3,654
Community Services	\$50,655	\$6,915	\$850	\$5,179	\$0	\$0
Non-Programmed	\$29,809	\$2,201	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$43,300
Co-Curricular	\$117,057	\$22,449	\$73,924	\$53,038	\$11,027	\$0
Total Expenditures	\$3,411,885	\$1,061,767	\$614,533	\$549,789	\$204,057	\$108,436

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.