

2015-2016 Profile of Montrose School District 43-2

309 S Church Ave, Montrose, SD 57048-9528

Home County: Mc Cook

Area in Square Miles: 124

Student Data

Fall 2015 PK-12 Enrollment	240
Fall 2015 K-12 Fall Enrollment	236
Fall 2015 State Aid Fall Enrollment	239.00
Open Enrolled Students Rec'd	22
Home School ADM	7.00
December 2015 Federal Child Count	36
% Special Needs Students*	15.0%
% Eligible for Free/Red. Lunch**	16.9%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	12.1
Number of Graduates	12

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	5.614	5.614
KG-8	167.944	173.778
9-12	55.252	58.409
Total	228.810	237.801

Cost per ADM*

Educational Funds \$8,943

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,105
Avg Years of Experience	13.7
% with Advanced Degrees	19.1%
Certified Instructional Staff	19.8
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	59.84 %
Math % Proficient/Advanced	45.08 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	92.86 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.9
Math	22.0
Reading	22.8
Science	23.4
Composite Score	22.4
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$955,262
Special Education	\$27,084
Sparsity	\$0
Extraordinary Cost Fund*	\$164,943
Total State Aid	\$1,147,289

* Represents approved amount paid to district.

Ending Fund Balance

General	\$578,667
Capital Outlay	\$562,400
Special Education	\$16,103
Pension	\$165,137
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$134,946,266
Owner Occupied	\$31,476,034
Other Non-Ag/Utilities	\$7,319,136
Total	\$173,741,436

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.700
Bond Redemption	\$1.567
Pension Fund	\$0.300

Montrose School District 43-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$527,993	\$446,676	\$249,969	\$49,654	Impact Aid	\$0	
County	\$17,715	\$0	\$0	\$0	Bond Redemption	\$270,376	\$272,005
State	\$983,369	\$0	\$168,298	\$0	Capital Projects	\$0	\$0
Federal	\$52,281	\$703	\$372	\$78	Food Service	\$95,397	\$106,744
Total	\$1,581,358	\$447,379	\$418,639	\$49,732	Other Enterprise	\$9,387	\$8,012

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$959,087	\$79,350	\$293,441	\$36,649
PK Instruction	\$0	\$0	\$2,963	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$109,807	\$0	\$39,687	\$0
Administration Services	\$185,564	\$0	\$69,706	\$0
Fiscal Services	\$94,349	\$0	\$5,007	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$178,358	\$65,079	\$0	\$0
Transportation Services	\$80,218	\$0	\$6,099	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,737	\$10,765
Debt Service	\$0	\$97,318	\$0	\$0
Co-Curricular	\$81,763	\$13,138	\$0	\$0
Total Expenditures	\$1,689,146	\$254,885	\$418,640	\$47,414

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$910,030	\$229,855	\$116,010	\$112,631	\$0	\$0
PK Instruction	\$0	\$0	\$2,963	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,300	\$14,816	\$43,507	\$4,798	\$5,232	\$840
Administration Services	\$153,591	\$53,639	\$35,425	\$5,472	\$0	\$7,143
Fiscal Services	\$50,000	\$19,567	\$27,564	\$1,753	\$0	\$472
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$62,122	\$9,626	\$137,043	\$14,556	\$0	\$20,089
Transportation Services	\$0	\$0	\$86,317	\$0	\$0	\$0
Other Support Services	\$41,842	\$5,539	\$209	\$54,177	\$0	\$4,978
Community Services	\$7,152	\$547	\$0	\$313	\$0	\$0
Non-Programmed	\$10,000	\$765	\$1,737	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$369,323
Co-Curricular	\$41,453	\$6,047	\$22,745	\$24,051	\$0	\$605
Total Expenditures	\$1,356,490	\$340,401	\$473,520	\$217,751	\$5,232	\$403,450

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.