

2015-2016 Profile of Mount Vernon School District 17-3

500 N Main St, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

Student Data

Fall 2015 PK-12 Enrollment	230
Fall 2015 K-12 Fall Enrollment	204
Fall 2015 State Aid Fall Enrollment	205.00
Open Enrolled Students Rec'd	62
Home School ADM	4.00
December 2015 Federal Child Count	23
% Special Needs Students*	10.0%
% Eligible for Free/Red. Lunch**	37.7%
District Dropout Rate	1.0%
District Attendance Rate	95.9%
Student to Staff Ratio	11.3
Number of Graduates	22

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	25.561	25.561
KG-8	126.110	130.121
9-12	66.054	70.167
Total	217.725	225.849

Cost per ADM*

Educational Funds \$10,660

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,346
Avg Years of Experience	10.1
% with Advanced Degrees	26.1%
Certified Instructional Staff	20.4
Classroom Staff	0.0

State Aid

General Aid	\$749,687
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$72,207
Total State Aid	\$821,894

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	41.18 %
Math % Proficient/Advanced	39.22 %
4-year Cohort Graduation Rate	91.67 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$834,186
Capital Outlay	\$585,512
Special Education	\$11,443
Pension	\$13,715
Impact Aid	\$0

American College Test (ACT) *

English	22.4
Math	22.3
Reading	21.8
Science	22.1
Composite Score	22.4
Number Tested	14

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$188,173,539
Owner Occupied	\$24,040,383
Other Non-Ag/Utilities	\$10,306,162
Total	\$222,520,084

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.223
Owner Occupied	\$5.777
Other Non-Ag/Utilities	\$12.373
Special Education	\$1.409
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Mount Vernon School District 17-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$807,087	\$486,106	\$306,167	\$60,452	Impact Aid	\$0	
County	\$15,798	\$0	\$0	\$0	Bond Redemption	\$0	\$4,125
State	\$778,986	\$0	\$72,207	\$0	Capital Projects	\$0	\$0
Federal	\$62,571	\$0	\$0	\$0	Food Service	\$118,390	\$137,162
Total	\$1,664,442	\$486,106	\$378,374	\$60,452	Other Enterprise	\$3,675	\$26,459

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$969,864	\$89,450	\$288,672	\$37,210
PK Instruction	\$0	\$0	\$19,271	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,696	\$91	\$45,082	\$5,700
Administration Services	\$251,130	\$105	\$0	\$9,200
Fiscal Services	\$52,079	\$2,750	\$0	\$2,300
Fac./Acquis./Const. Services	\$0	\$484,815	\$0	\$0
Operation/Maint. Services	\$141,227	\$158,466	\$0	\$3,000
Transportation Services	\$53,456	\$36,512	\$2,200	\$1,500
Other Support Services	\$0	\$1,883	\$19,967	\$2,800
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$23,399	\$0	\$0
Co-Curricular	\$98,595	\$40,979	\$0	\$2,870
Total Expenditures	\$1,699,047	\$838,450	\$375,192	\$64,580

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$888,988	\$254,386	\$125,098	\$65,474	\$34,673	\$20,755
PK Instruction	\$27,914	\$9,602	\$4,014	\$23	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,014	\$26,080	\$47,858	\$4,746	\$0	(\$1,130)
Administration Services	\$160,945	\$65,941	\$27,577	\$922	\$0	\$5,050
Fiscal Services	\$40,375	\$12,638	\$239	\$444	\$0	\$3,433
Fac./Acquis./Const. Services	\$0	\$0	\$220,192	\$264,623	\$0	\$0
Operation/Maint. Services	\$54,466	\$11,513	\$171,680	\$65,033	\$0	\$0
Transportation Services	\$40,390	\$6,236	\$13,763	\$29,795	\$3,484	\$0
Other Support Services	\$49,845	\$26,886	\$19,967	\$59,783	\$0	\$5,330
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$27,524
Co-Curricular	\$65,479	\$8,138	\$146	\$53,166	\$0	\$15,514
Total Expenditures	\$1,434,416	\$421,420	\$630,534	\$544,009	\$38,157	\$76,476

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.