

## 2015-2016 Profile of New Underwood School District 51-3

300 E Ash St, New Underwood, SD 57761

Home County: Pennington

Area in Square Miles: 356

### Student Data

Fall 2015 PK-12 Enrollment	258
Fall 2015 K-12 Fall Enrollment	258
Fall 2015 State Aid Fall Enrollment	258.00
Open Enrolled Students Rec'd	93
Home School ADM	5.00
December 2015 Federal Child Count	40
% Special Needs Students*	15.5%
% Eligible for Free/Red. Lunch**	32.9%
District Dropout Rate	0.0%
District Attendance Rate	94.7%
Student to Staff Ratio	12.8
Number of Graduates	24

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	161.877	169.141
9-12	78.043	84.174
<b>Total</b>	<b>239.920</b>	<b>253.315</b>

### Cost per ADM\*

Educational Funds	\$8,744
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,406
Avg Years of Experience	14.0
% with Advanced Degrees	23.8%
Certified Instructional Staff	20.2
Classroom Staff	0.0

### State Aid

General Aid	\$1,158,988
Special Education	\$36,373
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,195,361</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$388,271
Capital Outlay	\$782,076
Special Education	\$120,717
Pension	\$14,585
Impact Aid	\$0

### Accountability Data\*

Reading % Proficient/Advanced	53.91 %
Math % Proficient/Advanced	42.97 %
4-year Cohort Graduation Rate	95.83 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	18.9
Math	19.1
Reading	19.9
Science	19.5
Composite Score	19.5
Number Tested	20

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$72,653,627
Owner Occupied	\$29,679,187
Other Non-Ag/Utilities	\$10,624,799
<b>Total</b>	<b>\$112,957,613</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.569
Pension Fund	\$0.300

## New Underwood School District 51-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$403,556	\$328,381	\$152,399	\$32,465	Impact Aid	\$0	
County	\$12,904	\$422	\$197	\$42	Bond Redemption	\$65,394	\$61,525
State	\$1,185,282	\$0	\$36,373	\$0	Capital Projects	\$0	\$0
Federal	\$107,992	\$11,612	\$49,896	\$0	Food Service	\$109,819	\$120,744
<b>Total</b>	<b>\$1,709,734</b>	<b>\$340,415</b>	<b>\$238,865</b>	<b>\$32,507</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,018,605	\$86,905	\$170,473	\$29,000
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,959	\$5,110	\$56,650	\$0
Administration Services	\$235,041	\$2,906	\$12,716	\$0
Fiscal Services	\$132,285	\$969	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$5,848	\$0	\$0
Operation/Maint. Services	\$171,887	\$81,267	\$0	\$0
Transportation Services	\$7,773	\$5,707	\$0	\$0
Other Support Services	\$6,260	\$600	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$118,472	\$49,441	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,848,282</b>	<b>\$238,753</b>	<b>\$239,839</b>	<b>\$29,000</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$889,722	\$298,867	\$12,091	\$63,003	\$38,036	\$3,264
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,173	\$33,975	\$70,408	\$5,159	\$4,500	\$1,504
Administration Services	\$139,599	\$44,754	\$26,022	\$3,644	\$0	\$36,644
Fiscal Services	\$80,319	\$40,580	\$6,381	\$1,685	\$0	\$4,289
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$5,848	\$0	\$0
Operation/Maint. Services	\$99,989	\$40,006	\$89,890	\$17,855	\$5,280	\$135
Transportation Services	\$0	\$0	\$13,466	\$0	\$0	\$14
Other Support Services	\$44,015	\$18,978	\$6,942	\$57,470	\$0	\$198
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$61,525
Co-Curricular	\$68,654	\$8,585	\$16,893	\$29,123	\$41,800	\$2,858
<b>Total Expenditures</b>	<b>\$1,426,471</b>	<b>\$485,745</b>	<b>\$242,093</b>	<b>\$183,787</b>	<b>\$89,616</b>	<b>\$110,431</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.