

2015-2016 Profile of Newell School District 09-2

501 Dartmouth Ave, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,326

Student Data

Fall 2015 PK-12 Enrollment	312
Fall 2015 K-12 Fall Enrollment	288
Fall 2015 State Aid Fall Enrollment	288.72
Open Enrolled Students Rec'd	8
Home School ADM	23.45
December 2015 Federal Child Count	66
% Special Needs Students*	21.2%
% Eligible for Free/Red. Lunch**	56.3%
District Dropout Rate	0.0%
District Attendance Rate	94.0%
Student to Staff Ratio	10.1
Number of Graduates	12

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	21.302	22.262
KG-8	191.417	202.276
9-12	78.855	85.391
Total	291.574	309.929

Cost per ADM*

Educational Funds \$12,487

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,627
Avg Years of Experience	11.3
% with Advanced Degrees	6.3%
Certified Instructional Staff	31.0
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	26.71 %
Math % Proficient/Advanced	31.68 %
4-year Cohort Graduation Rate	68.75 %
High School Completion Rate	92.31 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,221,952
Special Education	\$177,126
Sparsity	\$37,259
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,436,337

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,090,850
Capital Outlay	(\$176,893)
Special Education	(\$16,307)
Pension	\$129,035
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$150,643,266
Owner Occupied	\$50,333,052
Other Non-Ag/Utilities	\$23,196,095
Total	\$224,172,413

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Newell School District 09-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$807,292	\$644,233	\$328,095	\$64,423	Impact Aid	\$0	
County	\$39,418	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,341,878	\$0	\$177,126	\$0	Capital Projects	\$0	\$0
Federal	\$265,141	\$0	\$70,056	\$0	Food Service	\$139,533	\$157,350
Total	\$2,453,729	\$644,233	\$575,277	\$64,423	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,404,146	\$287,100	\$469,461	\$52,473
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$194,664	\$0	\$94,327	\$0
Administration Services	\$455,259	\$0	\$71,374	\$0
Fiscal Services	\$107,424	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$499,504	\$11,343	\$0	\$0
Transportation Services	\$152,480	\$16,100	\$2,004	\$0
Other Support Services	\$5,660	\$3,906	\$0	\$0
Community Services	\$9,742	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$465,672	\$0	\$0
Co-Curricular	\$166,296	\$7,500	\$0	\$0
Total Expenditures	\$2,995,175	\$791,621	\$637,166	\$52,473

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,376,000	\$388,076	\$98,356	\$62,123	\$288,624	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$118,905	\$33,441	\$87,686	\$14,270	\$34,689	\$0
Administration Services	\$293,173	\$106,214	\$54,246	\$17,119	\$1,225	\$54,656
Fiscal Services	\$62,948	\$23,019	\$15,097	\$1,120	\$0	\$5,240
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$89,508	\$31,986	\$349,497	\$39,855	\$0	\$0
Transportation Services	\$75,006	\$14,464	\$20,729	\$44,284	\$16,100	\$0
Other Support Services	\$43,356	\$13,059	\$16,994	\$91,732	\$0	\$1,775
Community Services	\$6,227	\$835	\$0	\$2,680	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$465,672
Co-Curricular	\$93,924	\$11,051	\$32,776	\$33,227	\$0	\$2,819
Total Expenditures	\$2,159,047	\$622,145	\$675,381	\$306,410	\$340,638	\$530,162

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.