

## 2015-2016 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 669

### Student Data

Fall 2015 PK-12 Enrollment	254
Fall 2015 K-12 Fall Enrollment	243
Fall 2015 State Aid Fall Enrollment	243.00
Open Enrolled Students Rec'd	8
Home School ADM	16.00
December 2015 Federal Child Count	33
% Special Needs Students*	13.0%
% Eligible for Free/Red. Lunch**	28.4%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	12.1
Number of Graduates	27

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	10.942	11.597
KG-8	164.963	172.251
9-12	63.838	67.585
<b>Total</b>	<b>239.743</b>	<b>251.433</b>

### Cost per ADM\*

Educational Funds \$9,947

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$41,334
Avg Years of Experience	15.2
% with Advanced Degrees	12.5%
Certified Instructional Staff	21.1
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	53.54 %
Math % Proficient/Advanced	47.24 %
4-year Cohort Graduation Rate	93.1 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	21.6
Math	21.8
Reading	22.6
Science	21.6
Composite Score	22.0
Number Tested	20

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$132,405
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$132,405</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,243,061
Capital Outlay	\$958,836
Special Education	\$329,688
Pension	\$300,064
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$645,214,025
Owner Occupied	\$27,063,296
Other Non-Ag/Utilities	\$20,570,757
<b>Total</b>	<b>\$692,848,078</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$0.432
Capital Outlay	\$0.877
Bond Redemption	\$0.000
Pension Fund	\$0.300

## Northwestern Area School District 56-7

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,409,739	\$623,043	\$312,878	\$174,358	Impact Aid	\$0	
County	\$19,800	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$175,396	\$2,975	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$71,849	\$0	\$0	\$0	Food Service	\$141,995	\$143,474
<b>Total</b>	<b>\$1,676,784</b>	<b>\$626,018</b>	<b>\$312,878</b>	<b>\$174,358</b>	Other Enterprise	\$13,553	\$26,001

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,016,395	\$110,776	\$287,432	\$46,754
PK Instruction	\$0	\$0	\$6,503	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,878	\$2,729	\$14,829	\$3,240
Administration Services	\$251,856	\$1,827	\$10,002	\$9,939
Fiscal Services	\$75,459	\$2,750	\$0	\$2,548
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$218,638	\$121,688	\$0	\$3,749
Transportation Services	\$182,965	\$125,051	\$0	\$1,572
Other Support Services	\$194	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$32,295
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$86,796	\$31,788	\$0	\$1,992
<b>Total Expenditures</b>	<b>\$1,939,181</b>	<b>\$396,609</b>	<b>\$318,766</b>	<b>\$102,089</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$998,913	\$246,447	\$79,928	\$134,297	\$0	\$1,772
PK Instruction	\$19,336	\$2,414	\$6,503	\$184	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$76,620	\$17,544	\$23,163	\$4,275	\$0	\$6,073
Administration Services	\$179,254	\$51,476	\$28,090	\$5,887	\$0	\$8,916
Fiscal Services	\$42,470	\$26,008	\$8,975	\$3,294	\$0	\$11
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$68,655	\$17,623	\$190,729	\$31,360	\$7,150	\$28,558
Transportation Services	\$78,897	\$12,727	\$48,730	\$34,611	\$124,429	\$10,194
Other Support Services	\$41,351	\$7,535	\$4,830	\$87,940	\$0	\$2,011
Community Services	\$3,395	\$459	\$0	\$213	\$0	\$0
Non-Programmed	\$30,000	\$2,295	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$50,484	\$5,845	\$18,997	\$41,950	\$0	\$3,300
<b>Total Expenditures</b>	<b>\$1,589,375</b>	<b>\$390,373</b>	<b>\$409,945</b>	<b>\$344,011</b>	<b>\$131,579</b>	<b>\$60,835</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.