

2015-2016 Profile of Oelrichs School District 23-3

214 W 7th St, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 564

Student Data

Fall 2015 PK-12 Enrollment	99
Fall 2015 K-12 Fall Enrollment	99
Fall 2015 State Aid Fall Enrollment	98.00
Open Enrolled Students Rec'd	85
Home School ADM	4.00
December 2015 Federal Child Count	17
% Special Needs Students*	17.2%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	0.0%
District Attendance Rate	89.8%
Student to Staff Ratio	5.8
Number of Graduates	12

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	49.298	53.975
9-12	40.302	45.847
Total	89.600	99.822

Cost per ADM*

Educational Funds \$25,486

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,984
Avg Years of Experience	4.6
% with Advanced Degrees	37.5%
Certified Instructional Staff	15.1
Classroom Staff	2.0

State Aid

General Aid	\$552,468
Special Education	\$20,361
Sparsity	\$110,000
Extraordinary Cost Fund*	\$60,374
Total State Aid	\$743,203

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	16.33 %
Math % Proficient/Advanced	8 %
4-year Cohort Graduation Rate	84.62 %
High School Completion Rate	92.31 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$122,943
Capital Outlay	\$217,242
Special Education	\$85,789
Pension	\$0
Impact Aid	\$3,064,223

American College Test (ACT) *

English	15.9
Math	16.3
Reading	16.7
Science	17.2
Composite Score	16.6
Number Tested	10

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$42,798,060
Owner Occupied	\$5,838,890
Other Non-Ag/Utilities	\$4,254,992
Total	\$52,891,942

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

Oelrichs School District 23-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$201,936	\$144,998	\$73,860	\$0	Impact Aid	\$894,790	
County	\$3,113	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$664,886	\$0	\$80,735	\$0	Capital Projects	\$0	\$0
Federal	\$498,929	\$239	\$47,518	\$0	Food Service	\$68,105	\$108,941
Total	\$1,368,864	\$145,237	\$202,113	\$0	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,107,979	\$79,996	\$174,685	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$238,343	\$844	\$41,668	\$0
Administration Services	\$343,862	\$2,709	\$0	\$0
Fiscal Services	\$176,132	\$3,649	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$19,636	\$0	\$0
Operation/Maint. Services	\$214,976	\$83,865	\$0	\$0
Transportation Services	\$113,657	\$2,313	\$0	\$0
Other Support Services	\$18,536	\$6,203	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$61,634	\$0	\$0	\$0
Total Expenditures	\$2,275,119	\$199,215	\$216,353	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$973,040	\$221,223	\$48,270	\$118,219	\$0	\$1,908
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$73,854	\$10,954	\$184,573	\$6,570	\$844	\$4,059
Administration Services	\$44,288	\$7,298	\$269,203	\$11,643	\$0	\$14,139
Fiscal Services	\$32,927	\$16,135	\$105,675	\$6,666	\$0	\$18,378
Fac./Acquis./Const. Services	\$0	\$0	\$19,636	\$0	\$0	\$0
Operation/Maint. Services	\$56,642	\$25,487	\$112,617	\$26,860	\$41,188	\$36,048
Transportation Services	\$45,965	\$13,026	\$25,690	\$23,742	\$300	\$7,248
Other Support Services	\$37,495	\$20,598	\$18,486	\$54,885	\$0	\$2,217
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$38,693	\$4,844	\$8,813	\$5,131	\$0	\$4,152
Total Expenditures	\$1,302,904	\$319,565	\$792,963	\$253,716	\$42,332	\$88,149

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.