

## 2015-2016 Profile of Oldham-Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake

Area in Square Miles: 192

### Student Data

Fall 2015 PK-12 Enrollment	169
Fall 2015 K-12 Fall Enrollment	152
Fall 2015 State Aid Fall Enrollment	153.00
Open Enrolled Students Rec'd	42
Home School ADM	0.00
December 2015 Federal Child Count	30
% Special Needs Students*	17.8%
% Eligible for Free/Red. Lunch**	53.3%
District Dropout Rate	0.0%
District Attendance Rate	97.0%
Student to Staff Ratio	9.1
Number of Graduates	7

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	16.089	16.770
KG-8	111.176	113.871
9-12	34.335	36.218
<b>Total</b>	<b>161.600</b>	<b>166.859</b>

### Cost per ADM\*

Educational Funds \$10,250

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$34,325
Avg Years of Experience	18.0
% with Advanced Degrees	15.0%
Certified Instructional Staff	18.6
Classroom Staff	0.0

### State Aid

General Aid	\$388,441
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$388,441</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	40.96 %
Math % Proficient/Advanced	44.71 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$723,285
Capital Outlay	\$515,770
Special Education	\$301,756
Pension	\$133,816
Impact Aid	\$0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	1

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$235,873,881
Owner Occupied	\$17,262,804
Other Non-Ag/Utilities	\$7,786,886
<b>Total</b>	<b>\$260,923,571</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$2.188
Owner Occupied	\$5.686
Other Non-Ag/Utilities	\$12.178
Special Education	\$0.970
Capital Outlay	\$2.200
Bond Redemption	\$0.000
Pension Fund	\$0.200

\*District has opted out of General Fund levy

## Oldham-Ramona School District 39-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$793,228	\$528,524	\$244,571	\$49,731	Impact Aid	\$0	
County	\$12,235	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$412,003	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$41,996	\$0	\$34,492	\$0	Food Service	\$105,871	\$123,158
<b>Total</b>	<b>\$1,259,462</b>	<b>\$528,524</b>	<b>\$279,063</b>	<b>\$49,731</b>	Other Enterprise	\$7,880	\$8,895

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$759,606	\$38,715	\$160,307	\$32,111
PK Instruction	\$17,456	\$0	\$0	\$712
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$57,156	\$0	\$52,265	\$1,915
Administration Services	\$128,102	\$6,130	\$18,053	\$2,066
Fiscal Services	\$72,604	\$4,534	\$0	\$2,484
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$81,340	\$99,510	\$0	\$2,650
Transportation Services	\$45,404	\$90,130	\$0	\$1,046
Other Support Services	\$4,438	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$185,440	\$0	\$0
Co-Curricular	\$42,958	\$2,513	\$0	\$1,029
<b>Total Expenditures</b>	<b>\$1,209,064</b>	<b>\$426,972</b>	<b>\$230,625</b>	<b>\$44,013</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$726,562	\$176,062	\$34,375	\$49,732	\$3,258	\$750
PK Instruction	\$13,994	\$3,182	\$185	\$807	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,915	\$15,181	\$35,139	\$1,363	\$738	\$0
Administration Services	\$99,564	\$17,778	\$33,173	\$1,302	\$0	\$2,534
Fiscal Services	\$44,258	\$18,576	\$10,869	\$4,804	\$829	\$286
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$47,084	\$11,710	\$103,651	\$7,643	\$0	\$13,412
Transportation Services	\$37,470	\$3,910	\$18,316	\$12,529	\$60,745	\$3,610
Other Support Services	\$31,980	\$4,248	\$31,463	\$47,199	\$0	\$12,707
Community Services	\$6,501	\$610	\$43	\$1,741	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$185,440
Co-Curricular	\$31,630	\$3,404	\$7,890	\$3,576	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,097,958</b>	<b>\$254,661</b>	<b>\$275,104</b>	<b>\$130,696</b>	<b>\$65,570</b>	<b>\$218,739</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.