

2015-2016 Profile of Parkston School District 33-3

102C S Chapman Dr, Parkston, SD 57366

Home County: Hutchinson

Area in Square Miles: 307

Student Data

Fall 2015 PK-12 Enrollment	571
Fall 2015 K-12 Fall Enrollment	540
Fall 2015 State Aid Fall Enrollment	530.77
Open Enrolled Students Rec'd	36
Home School ADM	9.00
December 2015 Federal Child Count	61
% Special Needs Students*	10.7%
% Eligible for Free/Red. Lunch**	34.3%
District Dropout Rate	0.4%
District Attendance Rate	96.0%
Student to Staff Ratio	12.6
Number of Graduates	44

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	33.327	34.092
KG-8	357.535	369.558
9-12	161.892	171.524
Total	552.754	575.174

Cost per ADM*

Educational Funds \$8,402

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,044
Avg Years of Experience	16.5
% with Advanced Degrees	30.4%
Certified Instructional Staff	44.5
Classroom Staff	1.0

Accountability Data*

Reading % Proficient/Advanced	61.74 %
Math % Proficient/Advanced	56.82 %
4-year Cohort Graduation Rate	97.78 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.7
Math	22.9
Reading	23.4
Science	22.5
Composite Score	22.8
Number Tested	41

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,764,020
Special Education	\$10,425
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,774,445

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,298,190
Capital Outlay	\$1,230,880
Special Education	\$139,201
Pension	\$269,378
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$341,375,138
Owner Occupied	\$71,962,113
Other Non-Ag/Utilities	\$22,553,249
Total	\$435,890,500

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.209
Capital Outlay	\$1.250
Bond Redemption	\$0.631
Pension Fund	\$0.300

Parkston School District 33-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,385,224	\$629,044	\$527,427	\$126,210	Impact Aid	\$0	
County	\$18,301	\$0	\$0	\$0	Bond Redemption	\$280,233	\$801,778
State	\$1,989,678	\$0	\$10,425	\$0	Capital Projects	\$0	\$0
Federal	\$230,041	\$0	\$119,727	\$0	Food Service	\$261,739	\$254,047
Total	\$3,623,244	\$629,044	\$657,579	\$126,210	Other Enterprise	\$28,086	\$26,444

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,234,301	\$215,384	\$468,039	\$0
PK Instruction	\$0	\$0	\$32,287	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$239,846	\$9,548	\$111,834	\$0
Administration Services	\$411,369	\$7,889	\$38,018	\$0
Fiscal Services	\$105,376	\$748	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$81,578	\$0	\$0
Operation/Maint. Services	\$344,879	\$67,064	\$0	\$0
Transportation Services	\$77,304	\$100,000	\$23,815	\$0
Other Support Services	\$606	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,627	\$0	\$0	\$84,267
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$230,828	\$24,770	\$0	\$0
Total Expenditures	\$3,646,136	\$506,981	\$673,993	\$84,267

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,950,836	\$658,458	\$66,137	\$242,293	\$0	\$0
PK Instruction	\$47,011	\$8,603	\$131	\$646	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$143,977	\$54,837	\$149,359	\$12,776	\$278	\$0
Administration Services	\$267,455	\$107,874	\$48,999	\$11,158	\$0	\$21,790
Fiscal Services	\$70,579	\$31,873	\$1,770	\$1,852	\$0	\$50
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$17,756	\$63,822	\$0
Operation/Maint. Services	\$96,658	\$34,645	\$150,881	\$42,314	\$65,134	\$22,310
Transportation Services	\$15,772	\$8,506	\$168,695	\$8,146	\$0	\$0
Other Support Services	\$82,437	\$52,934	\$8,449	\$109,701	\$0	\$1,131
Community Services	\$1,870	\$265	\$0	\$205	\$0	\$0
Non-Programmed	\$84,267	\$0	\$0	\$0	\$0	\$1,627
Debt Service	\$0	\$0	\$0	\$0	\$0	\$801,778
Co-Curricular	\$105,960	\$13,867	\$83,722	\$47,930	\$369	\$3,749
Total Expenditures	\$2,866,822	\$971,862	\$678,143	\$494,777	\$129,603	\$852,435

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.