

## 2015-2016 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501

Home County: Hughes

Area in Square Miles: 355

### Student Data

Fall 2015 PK-12 Enrollment	2,651
Fall 2015 K-12 Fall Enrollment	2,651
Fall 2015 State Aid Fall Enrollment	2,664.56
Open Enrolled Students Rec'd	267
Home School ADM	81.70
December 2015 Federal Child Count	317
% Special Needs Students*	12.0%
% Eligible for Free/Red. Lunch**	26.0%
District Dropout Rate	3.1%
District Attendance Rate	94.8%
Student to Staff Ratio	16.0
Number of Graduates	201

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	1,759.084	1,839.816
9-12	725.724	781.437
<b>Total</b>	<b>2,484.808</b>	<b>2,621.253</b>

### Cost per ADM\*

Educational Funds \$7,100

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$42,310
Avg Years of Experience	15.9
% with Advanced Degrees	27.1%
Certified Instructional Staff	166.0
Classroom Staff	0.0

### State Aid

General Aid	\$7,194,989
Special Education	\$1,072,061
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$8,267,050</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	53.13 %
Math % Proficient/Advanced	47.97 %
4-year Cohort Graduation Rate	85.33 %
High School Completion Rate	90 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$4,293,983
Capital Outlay	\$1,973,234
Special Education	\$710,977
Pension	\$719,546
Impact Aid	\$270,635

### American College Test (ACT) \*

English	22.5
Math	24.0
Reading	24.1
Science	23.8
Composite Score	23.7
Number Tested	164

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$164,994,173
Owner Occupied	\$671,120,327
Other Non-Ag/Utilities	\$343,327,063
<b>Total</b>	<b>\$1,179,441,563</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$1.014
Pension Fund	\$0.300

## Pierre School District 32-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$6,679,939	\$3,556,238	\$1,605,605	\$344,011	Impact Aid	\$265,783	
County	\$256,068	\$0	\$0	\$0	Bond Redemption	\$1,173,978	\$1,201,748
State	\$7,889,181	\$0	\$1,072,061	\$0	Capital Projects	\$48,325	\$621,826
Federal	\$710,799	\$0	\$507,496	\$0	Food Service	\$1,305,678	\$1,500,750
<b>Total</b>	<b>\$15,535,987</b>	<b>\$3,556,238</b>	<b>\$3,185,162</b>	<b>\$344,011</b>	Other Enterprise	\$16,925	\$22,935

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,758,374	\$794,524	\$1,909,328	\$134,862
PK Instruction	\$0	\$0	\$276,085	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,419,662	\$8,289	\$692,802	\$0
Administration Services	\$1,378,543	\$0	\$110,680	\$27,860
Fiscal Services	\$261,341	\$1,537	\$0	\$7,424
Fac./Acquis./Const. Services	\$0	\$840,608	\$0	\$0
Operation/Maint. Services	\$2,374,145	\$548,426	\$0	\$5,000
Transportation Services	\$63,261	\$0	\$49,839	\$0
Other Support Services	\$23,862	\$0	\$72,995	\$0
Community Services	\$14,838	\$0	\$0	\$0
Non-Programmed	\$339,386	\$0	\$0	\$17,000
Debt Service	\$0	\$1,465,874	\$0	\$0
Co-Curricular	\$973,423	\$84,895	\$0	\$0
<b>Total Expenditures</b>	<b>\$15,606,835</b>	<b>\$3,744,153</b>	<b>\$3,111,729</b>	<b>\$192,146</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,506,934	\$1,752,220	\$181,141	\$1,040,981	\$127,429	\$975
PK Instruction	\$219,710	\$49,734	\$865	\$5,775	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,572,719	\$320,669	\$135,809	\$48,525	\$43,031	\$0
Administration Services	\$1,057,982	\$263,167	\$121,823	\$31,613	\$0	\$42,497
Fiscal Services	\$202,203	\$43,512	\$7,708	\$12,666	\$0	\$4,212
Fac./Acquis./Const. Services	\$0	\$0	\$108,451	\$0	\$1,353,983	\$0
Operation/Maint. Services	\$993,844	\$260,327	\$726,999	\$369,882	\$490,663	\$85,856
Transportation Services	\$35,263	\$6,432	\$65,764	\$5,616	\$0	\$25
Other Support Services	\$486,772	\$141,171	\$136,560	\$803,151	\$0	\$29,953
Community Services	\$19,490	\$3,317	\$2,375	\$0	\$0	\$0
Non-Programmed	\$355,201	\$1,186	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,667,622
Co-Curricular	\$486,750	\$93,011	\$335,127	\$137,002	\$0	\$6,428
<b>Total Expenditures</b>	<b>\$13,936,868</b>	<b>\$2,934,746</b>	<b>\$1,822,622</b>	<b>\$2,455,211</b>	<b>\$2,015,106</b>	<b>\$2,837,568</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.