

## 2015-2016 Profile of Plankinton School District 01-1

404 E Davenport St, Plankinton, SD 57368

Home County: Aurora

Area in Square Miles: 277

### Student Data

Fall 2015 PK-12 Enrollment	362
Fall 2015 K-12 Fall Enrollment	345
Fall 2015 State Aid Fall Enrollment	338.00
Open Enrolled Students Rec'd	18
Home School ADM	6.00
December 2015 Federal Child Count	56
% Special Needs Students*	15.5%
% Eligible for Free/Red. Lunch**	31.0%
District Dropout Rate	1.7%
District Attendance Rate	96.9%
Student to Staff Ratio	15.5
Number of Graduates	21

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	15.981	16.344
KG-8	215.194	221.836
9-12	124.521	128.860
<b>Total</b>	<b>355.696</b>	<b>367.040</b>

### Cost per ADM\*

Educational Funds \$12,021

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,950
Avg Years of Experience	14.2
% with Advanced Degrees	41.7%
Certified Instructional Staff	23.4
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	51.08 %
Math % Proficient/Advanced	42.96 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	86.36 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.0
Math	20.9
Reading	21.5
Science	21.5
Composite Score	21.0
Number Tested	24

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$1,317,308
Special Education	\$65,836
Sparsity	\$0
Extraordinary Cost Fund*	\$113,734
<b>Total State Aid</b>	<b>\$1,496,878</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$939,756
Capital Outlay	\$1,340,720
Special Education	\$18,897
Pension	\$5,463
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$252,483,297
Owner Occupied	\$22,240,875
Other Non-Ag/Utilities	\$15,916,484
<b>Total</b>	<b>\$290,640,656</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$2.010
Owner Occupied	\$5.224
Other Non-Ag/Utilities	\$11.187
Special Education	\$1.409
Capital Outlay	\$0.863
Bond Redemption	\$0.538
Pension Fund	\$0.300

\*District has opted out of General Fund levy

# Plankinton School District 01-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$870,528	\$211,122	\$670,568	\$75,172	Impact Aid	\$0	
County	\$30,505	\$0	\$0	\$0	Bond Redemption	\$157,756	\$152,735
State	\$1,779,539	\$0	\$814,698	\$0	Capital Projects	\$0	\$0
Federal	\$166,010	\$808	\$1,319	\$281	Food Service	\$151,580	\$123,940
<b>Total</b>	<b>\$2,846,582</b>	<b>\$211,930</b>	<b>\$1,486,585</b>	<b>\$75,453</b>	Other Enterprise	\$1,675	\$2,023

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,922,851	\$68,504	\$1,209,559	\$55,465
PK Instruction	\$23,913	\$0	\$31,632	\$1,140
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$108,298	\$29,744	\$103,710	\$3,145
Administration Services	\$243,219	\$0	\$0	\$7,950
Fiscal Services	\$50,829	\$0	\$0	\$2,300
Fac./Acquis./Const. Services	\$0	\$139,972	\$0	\$0
Operation/Maint. Services	\$221,707	\$77,554	\$0	\$0
Transportation Services	\$81,441	\$79,849	\$9,173	\$0
Other Support Services	\$0	\$0	\$109,423	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$121,852	\$6,876	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,774,110</b>	<b>\$402,499</b>	<b>\$1,463,497</b>	<b>\$70,000</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,066,167	\$266,276	\$1,737,761	\$164,820	\$0	\$21,355
PK Instruction	\$38,127	\$10,683	\$6,594	\$1,081	\$0	\$199
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,316	\$12,872	\$139,863	\$36,829	\$1,547	\$470
Administration Services	\$170,729	\$32,266	\$33,944	\$2,841	\$0	\$11,389
Fiscal Services	\$39,106	\$5,512	\$7,298	\$516	\$0	\$697
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$139,972	\$0
Operation/Maint. Services	\$65,551	\$23,153	\$97,238	\$25,319	\$73,079	\$14,921
Transportation Services	\$26,410	\$4,854	\$33,021	\$20,637	\$78,033	\$7,508
Other Support Services	\$46,348	\$12,547	\$111,734	\$61,529	\$0	\$1,205
Community Services	\$1,800	\$138	\$0	\$60	\$0	\$25
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$152,735
Co-Curricular	\$59,986	\$6,960	\$18,959	\$13,134	\$0	\$29,689
<b>Total Expenditures</b>	<b>\$1,567,540</b>	<b>\$375,261</b>	<b>\$2,186,412</b>	<b>\$326,766</b>	<b>\$292,631</b>	<b>\$240,193</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.