

2015-2016 Profile of Rosholt School District 54-4

202 Finley Ave, Rosholt, SD 57260

Home County: Roberts

Area in Square Miles: 173

Student Data

Fall 2015 PK-12 Enrollment	229
Fall 2015 K-12 Fall Enrollment	229
Fall 2015 State Aid Fall Enrollment	230.00
Open Enrolled Students Rec'd	30
Home School ADM	0.00
December 2015 Federal Child Count	24
% Special Needs Students*	10.5%
% Eligible for Free/Red. Lunch**	34.9%
District Dropout Rate	0.0%
District Attendance Rate	97.4%
Student to Staff Ratio	10.9
Number of Graduates	21

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	153.880	157.523
9-12	66.836	69.093
Total	220.716	226.616

Cost per ADM*

Educational Funds \$9,617

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,462
Avg Years of Experience	15.7
% with Advanced Degrees	13.0%
Certified Instructional Staff	20.9
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	47.15 %
Math % Proficient/Advanced	45.53 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.9
Math	22.7
Reading	24.1
Science	23.0
Composite Score	23.1
Number Tested	20

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$932,301
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$932,301

* Represents approved amount paid to district.

Ending Fund Balance

General	\$885,813
Capital Outlay	\$917,840
Special Education	\$333,228
Pension	\$21,037
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$149,051,957
Owner Occupied	\$15,004,819
Other Non-Ag/Utilities	\$8,357,123
Total	\$172,413,899

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.212
Owner Occupied	\$5.749
Other Non-Ag/Utilities	\$12.311
Special Education	\$0.582
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Rosholt School District 54-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$650,468	\$505,703	\$137,688	\$50,317	Impact Aid	\$0	
County	\$27,396	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$967,295	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$122,455	\$0	\$0	\$0	Food Service	\$162,483	\$172,054
Total	\$1,767,614	\$505,703	\$137,688	\$50,317	Other Enterprise	\$7,000	\$2,758

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,151,332	\$51,774	\$153,346	\$40,010
PK Instruction	\$0	\$0	\$66	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$11,566	\$0	\$23,932	\$270
Administration Services	\$226,611	\$0	\$0	\$13,010
Fiscal Services	\$78,986	\$0	\$0	\$2,550
Fac./Acquis./Const. Services	\$0	\$6,662	\$0	\$0
Operation/Maint. Services	\$243,595	\$0	\$0	\$4,160
Transportation Services	\$107,017	\$4,995	\$0	\$0
Other Support Services	\$0	\$15,267	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$250,233	\$0	\$0
Co-Curricular	\$108,228	\$0	\$0	\$0
Total Expenditures	\$1,927,335	\$328,931	\$177,344	\$60,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$919,993	\$328,944	\$45,423	\$97,714	\$4,389	\$0
PK Instruction	\$0	\$0	\$66	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$9,301	\$2,535	\$23,932	\$0	\$0	\$0
Administration Services	\$161,391	\$52,559	\$12,300	\$6,086	\$0	\$7,286
Fiscal Services	\$45,118	\$14,634	\$18,467	\$2,735	\$0	\$582
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$6,662	\$0
Operation/Maint. Services	\$71,546	\$30,020	\$128,561	\$17,592	\$0	\$36
Transportation Services	\$57,289	\$8,274	\$19,428	\$22,026	\$4,995	\$0
Other Support Services	\$41,828	\$24,018	\$4,046	\$108,365	\$0	\$9,064
Community Services	\$2,550	\$195	\$0	\$13	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$250,233
Co-Curricular	\$50,016	\$7,495	\$41,349	\$9,149	\$0	\$219
Total Expenditures	\$1,359,032	\$468,674	\$293,572	\$263,680	\$16,046	\$267,420

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.