

2015-2016 Profile of Rutland School District 39-4

102 School St, Rutland, SD 57057

Home County: Lake

Area in Square Miles: 125

Student Data

Fall 2015 PK-12 Enrollment	156
Fall 2015 K-12 Fall Enrollment	156
Fall 2015 State Aid Fall Enrollment	157.00
Open Enrolled Students Rec'd	74
Home School ADM	5.00
December 2015 Federal Child Count	22
% Special Needs Students*	14.1%
% Eligible for Free/Red. Lunch**	41.7%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	7.4
Number of Graduates	7

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	114.126	118.423
9-12	31.815	33.350
Total	145.941	151.773

Cost per ADM*

Educational Funds \$10,635

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$31,303
Avg Years of Experience	10.6
% with Advanced Degrees	33.3%
Certified Instructional Staff	20.0
Classroom Staff	1.0

Accountability Data*

Reading % Proficient/Advanced	42.47 %
Math % Proficient/Advanced	28.77 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$565,286
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$565,286

* Represents approved amount paid to district.

Ending Fund Balance

General	(\$69,719)
Capital Outlay	\$351,605
Special Education	\$198,834
Pension	\$12,514
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$155,271,087
Owner Occupied	\$20,922,691
Other Non-Ag/Utilities	\$1,930,666
Total	\$178,124,444

2015 Payable 2016 Levy per Thousand

Agricultural	\$3.260
Owner Occupied	\$8.472
Other Non-Ag/Utilities	\$18.144
Special Education	\$1.400
Capital Outlay	\$2.349
Bond Redemption	\$0.000
Pension Fund	\$0.253

*District has opted out of General Fund levy

Rutland School District 39-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$651,630	\$394,271	\$236,039	\$42,603	Impact Aid	\$0	
County	\$9,866	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$582,399	\$0	\$0	\$0	Capital Projects	\$583,579	
Federal	\$62,321	\$0	\$29,445	\$0	Food Service	\$85,726	\$85,240
Total	\$1,306,216	\$394,271	\$265,484	\$42,603	Other Enterprise	\$3,893	\$4,767

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$840,841	\$41,280	\$114,861	\$31,956
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,645	\$0	\$51,238	\$2,701
Administration Services	\$130,575	\$1,065	\$5,149	\$3,877
Fiscal Services	\$59,595	\$3,450	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$44,387	\$0	\$0
Operation/Maint. Services	\$124,998	\$61,980	\$0	\$0
Transportation Services	\$95,353	\$20,175	\$0	\$0
Other Support Services	\$15,900	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$128,690	\$0	\$0
Co-Curricular	\$43,352	\$2,410	\$0	\$0
Total Expenditures	\$1,379,259	\$303,437	\$171,248	\$38,534

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$757,089	\$134,697	\$28,647	\$108,506	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$66,465	\$8,616	\$47,190	\$119	\$0	\$195
Administration Services	\$87,818	\$23,879	\$19,486	\$1,065	\$0	\$8,417
Fiscal Services	\$30,637	\$9,486	\$17,600	\$523	\$3,450	\$1,349
Fac./Acquis./Const. Services	\$0	\$0	\$44,387	\$0	\$583,579	\$0
Operation/Maint. Services	\$57,737	\$4,417	\$92,608	\$32,216	\$0	\$0
Transportation Services	\$54,674	\$4,183	\$19,596	\$30,476	\$6,600	\$0
Other Support Services	\$25,920	\$1,977	\$41	\$71,304	\$0	\$1,899
Community Services	\$4,175	\$319	\$0	\$273	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$128,690
Co-Curricular	\$28,161	\$2,256	\$8,782	\$6,383	\$0	\$180
Total Expenditures	\$1,112,676	\$189,830	\$278,337	\$250,865	\$593,629	\$140,730

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.