

## 2015-2016 Profile of Sanborn Central School District 55-5

40405 SD Hwy 34, Forestburg, SD 57314

Home County: Sanborn

Area in Square Miles: 395

### Student Data

Fall 2015 PK-12 Enrollment	188
Fall 2015 K-12 Fall Enrollment	180
Fall 2015 State Aid Fall Enrollment	183.00
Open Enrolled Students Rec'd	25
Home School ADM	9.00
December 2015 Federal Child Count	14
% Special Needs Students*	7.5%
% Eligible for Free/Red. Lunch**	35.6%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	8.8
Number of Graduates	11

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	7.314	8.000
KG-8	124.461	128.821
9-12	46.457	49.000
<b>Total</b>	<b>178.232</b>	<b>185.821</b>

### Cost per ADM\*

Educational Funds \$11,631

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,905
Avg Years of Experience	16.8
% with Advanced Degrees	16.7%
Certified Instructional Staff	21.3
Classroom Staff	0.0

### State Aid

General Aid	\$395,269
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$395,269</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	55.79 %
Math % Proficient/Advanced	54.74 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$467,175
Capital Outlay	\$1,106,530
Special Education	\$599,474
Pension	\$366
Impact Aid	\$0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$359,391,775
Owner Occupied	\$19,136,067
Other Non-Ag/Utilities	\$7,559,136
<b>Total</b>	<b>\$386,086,978</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$2.125
Owner Occupied	\$5.523
Other Non-Ag/Utilities	\$11.827
Special Education	\$0.050
Capital Outlay	\$1.254
Bond Redemption	\$0.000
Pension Fund	\$0.185

\*District has opted out of General Fund levy

## Sanborn Central School District 55-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,098,490	\$561,089	\$223,125	\$54,692	Impact Aid	\$0	
County	\$22,772	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$415,754	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$70,784	\$0	\$51,600	\$0	Food Service	\$105,104	\$145,472
<b>Total</b>	<b>\$1,607,800</b>	<b>\$561,089</b>	<b>\$274,725</b>	<b>\$54,692</b>	Other Enterprise	\$1,350	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$980,746	\$60,928	\$174,885	\$40,487
PK Instruction	\$39,531	\$718	\$0	\$1,940
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$95,178	\$5,291	\$42,884	\$1,520
Administration Services	\$249,254	\$4,737	\$7,530	\$9,284
Fiscal Services	\$66,966	\$0	\$0	\$1,461
Fac./Acquis./Const. Services	\$0	\$18,314	\$0	\$0
Operation/Maint. Services	\$117,097	\$77,023	\$0	\$0
Transportation Services	\$132,352	\$79,866	\$868	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$1,266	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$143,620	\$0	\$0
Co-Curricular	\$75,464	\$44,099	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,756,588</b>	<b>\$435,862</b>	<b>\$226,167</b>	<b>\$54,692</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$914,461	\$229,850	\$29,509	\$58,132	\$23,234	\$1,860
PK Instruction	\$35,495	\$4,838	\$245	\$1,611	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,998	\$31,484	\$17,309	\$3,580	\$3,502	\$0
Administration Services	\$198,265	\$42,767	\$20,561	\$3,444	\$1,258	\$4,511
Fiscal Services	\$46,505	\$15,405	\$4,904	\$1,036	\$0	\$577
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$18,314	\$0
Operation/Maint. Services	\$59,725	\$12,437	\$67,078	\$33,848	\$7,200	\$13,833
Transportation Services	\$94,748	\$20,295	\$1,071	\$43,307	\$48,170	\$5,495
Other Support Services	\$61,455	\$27,002	\$2,249	\$49,385	\$0	\$5,381
Community Services	\$0	\$0	\$0	\$1,266	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$143,620
Co-Curricular	\$41,983	\$5,419	\$17,748	\$53,156	\$0	\$1,257
<b>Total Expenditures</b>	<b>\$1,541,635</b>	<b>\$389,497</b>	<b>\$160,674</b>	<b>\$248,765</b>	<b>\$101,678</b>	<b>\$176,534</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.