

2015-2016 Profile of Scotland School District 04-3

711 4th St, Scotland, SD 57059

Home County: Bon Homme

Area in Square Miles: 258

Student Data

Fall 2015 PK-12 Enrollment	266
Fall 2015 K-12 Fall Enrollment	249
Fall 2015 State Aid Fall Enrollment	252.00
Open Enrolled Students Rec'd	6
Home School ADM	0.00
December 2015 Federal Child Count	40
% Special Needs Students*	15.0%
% Eligible for Free/Red. Lunch**	29.7%
District Dropout Rate	0.9%
District Attendance Rate	96.4%
Student to Staff Ratio	11.2
Number of Graduates	12

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	18.654	18.751
KG-8	169.460	174.414
9-12	72.195	76.284
Total	260.309	269.449

Cost per ADM*

Educational Funds \$9,487

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,465
Avg Years of Experience	14.1
% with Advanced Degrees	20.0%
Certified Instructional Staff	23.3
Classroom Staff	0.5

State Aid

General Aid	\$791,370
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$791,370

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,938,512
Capital Outlay	\$1,537,263
Special Education	\$81,469
Pension	\$171,219
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	47.71 %
Math % Proficient/Advanced	38.96 %
4-year Cohort Graduation Rate	80 %
High School Completion Rate	92.31 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$275,111,859
Owner Occupied	\$30,301,409
Other Non-Ag/Utilities	\$15,317,024
Total	\$320,730,292

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.786
Owner Occupied	\$4.642
Other Non-Ag/Utilities	\$9.940
Special Education	\$1.409
Capital Outlay	\$2.400
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Scotland School District 04-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$886,563	\$684,740	\$430,032	\$84,942	Impact Aid	\$0	
County	\$12,099	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$852,511	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$78,280	\$0	\$0	\$0	Food Service	\$156,207	\$154,535
Total	\$1,829,453	\$684,740	\$430,032	\$84,942	Other Enterprise	\$2,240	\$3,237

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,086,626	\$74,467	\$291,833	\$0
PK Instruction	\$21,892	\$0	\$32,090	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,269	\$3,096	\$55,659	\$0
Administration Services	\$246,830	\$0	\$4,672	\$0
Fiscal Services	\$75,072	\$3,950	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$54,776	\$0	\$0
Operation/Maint. Services	\$237,304	\$34,734	\$0	\$0
Transportation Services	\$105,518	\$26,121	\$14,395	\$0
Other Support Services	\$0	\$0	\$20,329	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$6,788	\$0	\$0	\$31,280
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$117,561	\$9,686	\$0	\$0
Total Expenditures	\$2,029,860	\$206,830	\$418,978	\$31,280

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$966,240	\$273,075	\$118,911	\$94,698	\$0	\$0
PK Instruction	\$16,102	\$5,763	\$32,090	\$27	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$99,306	\$25,406	\$59,277	\$2,608	\$3,646	\$780
Administration Services	\$170,193	\$56,561	\$18,241	\$2,601	\$0	\$3,905
Fiscal Services	\$46,441	\$24,571	\$2,552	\$4,766	\$0	\$693
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$54,776	\$0
Operation/Maint. Services	\$93,460	\$25,286	\$55,401	\$71,053	\$0	\$26,837
Transportation Services	\$1,368	\$150	\$144,515	\$0	\$0	\$0
Other Support Services	\$3,920	\$1,594	\$161,836	\$6,187	\$0	\$1,327
Community Services	\$2,325	\$178	\$625	\$109	\$0	\$0
Non-Programmed	\$37,399	\$670	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$51,687	\$7,294	\$43,966	\$24,300	\$0	\$0
Total Expenditures	\$1,488,441	\$420,548	\$637,414	\$206,349	\$58,422	\$33,542

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.