

2015-2016 Profile of Selby Area School District 62-5

108 E Dakota St, Selby, SD 57472-0324

Home County: Walworth

Area in Square Miles: 652

Student Data

Fall 2015 PK-12 Enrollment	184
Fall 2015 K-12 Fall Enrollment	177
Fall 2015 State Aid Fall Enrollment	177.00
Open Enrolled Students Rec'd	0
Home School ADM	21.86
December 2015 Federal Child Count	27
% Special Needs Students*	14.7%
% Eligible for Free/Red. Lunch**	21.5%
District Dropout Rate	0.0%
District Attendance Rate	95.8%
Student to Staff Ratio	10.2
Number of Graduates	9

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	5.977	6.303
KG-8	113.638	118.445
9-12	54.918	57.509
Total	174.533	182.257

Cost per ADM*

Educational Funds \$11,795

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,076
Avg Years of Experience	18.4
% with Advanced Degrees	10.5%
Certified Instructional Staff	18.1
Classroom Staff	0.0

State Aid

General Aid	\$12,277
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$122,277

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	64.42 %
Math % Proficient/Advanced	60.58 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,476,879
Capital Outlay	\$1,175,299
Special Education	\$328,963
Pension	\$80,190
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$377,908,730
Owner Occupied	\$36,822,132
Other Non-Ag/Utilities	\$43,081,557
Total	\$457,812,419

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$0.442
Capital Outlay	\$0.497
Bond Redemption	\$0.000
Pension Fund	\$0.088

Selby Area School District 62-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,218,005	\$531,183	\$203,382	\$31,589	Impact Aid	\$0	
County	\$26,778	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$191,351	\$0	\$0	\$0	Capital Projects	\$15	\$5,000
Federal	\$83,920	\$0	\$45,850	\$0	Food Service	\$118,956	\$126,730
Total	\$1,520,054	\$531,183	\$249,232	\$31,589	Other Enterprise	\$550	\$2,092

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$947,543	\$33,417	\$151,028	\$0
PK Instruction	\$23,457	\$0	\$24,660	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$33,551	\$30,529	\$104,931	\$0
Administration Services	\$187,686	\$0	\$22,097	\$0
Fiscal Services	\$97,713	\$10,749	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$81,519	\$0	\$0
Operation/Maint. Services	\$252,586	\$20,263	\$0	\$0
Transportation Services	\$190,246	\$46,502	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$226,403	\$0	\$0
Co-Curricular	\$73,355	\$2,941	\$0	\$0
Total Expenditures	\$1,806,137	\$452,323	\$302,716	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$738,984	\$220,217	\$114,315	\$50,043	\$10,520	\$0
PK Instruction	\$17,390	\$5,445	\$24,660	\$621	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$20,437	\$2,770	\$112,831	\$3,845	\$29,128	\$0
Administration Services	\$127,594	\$38,024	\$38,709	\$1,043	\$0	\$4,413
Fiscal Services	\$76,294	\$17,561	\$1,888	\$1,164	\$10,749	\$806
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$86,519	\$0
Operation/Maint. Services	\$77,845	\$25,051	\$100,529	\$19,058	\$7,345	\$43,021
Transportation Services	\$102,616	\$21,041	\$22,450	\$38,145	\$46,502	\$5,994
Other Support Services	\$43,131	\$21,975	\$504	\$60,650	\$0	\$469
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$226,403
Co-Curricular	\$43,274	\$5,593	\$18,122	\$7,320	\$0	\$1,987
Total Expenditures	\$1,247,565	\$357,677	\$434,008	\$181,889	\$190,763	\$283,093

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.