

2015-2016 Profile of Sioux Valley School District 05-5

200 Hansina Ave, Volga, SD 57071

Home County: Brookings

Area in Square Miles: 185

Student Data

Fall 2015 PK-12 Enrollment	638
Fall 2015 K-12 Fall Enrollment	638
Fall 2015 State Aid Fall Enrollment	643.43
Open Enrolled Students Rec'd	111
Home School ADM	18.82
December 2015 Federal Child Count	81
% Special Needs Students*	12.7%
% Eligible for Free/Red. Lunch**	23.4%
District Dropout Rate	0.3%
District Attendance Rate	95.6%
Student to Staff Ratio	16.1
Number of Graduates	44

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	420.359	437.540
9-12	190.823	201.953
Total	611.182	639.493

Cost per ADM*

Educational Funds \$7,534

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,785
Avg Years of Experience	15.2
% with Advanced Degrees	10.0%
Certified Instructional Staff	39.7
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	55.31 %
Math % Proficient/Advanced	44.84 %
4-year Cohort Graduation Rate	93.62 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	22.5
Math	22.6
Reading	22.6
Science	22.7
Composite Score	22.7
Number Tested	39

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,906,292
Special Education	\$93,673
Sparsity	\$0
Extraordinary Cost Fund*	\$172,754
Total State Aid	\$2,172,719

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,357,483
Capital Outlay	\$452,653
Special Education	\$34,985
Pension	\$168,443
Impact Aid	\$0

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.886
Owner Occupied	\$4.901
Other Non-Ag/Utilities	\$10.497
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2015 Payable 2016 Taxable Valuations

Agricultural	\$201,799,383
Owner Occupied	\$121,165,045
Other Non-Ag/Utilities	\$50,060,428
Total	\$373,024,856

Sioux Valley School District 05-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,760,856	\$1,107,064	\$525,251	\$108,566	Impact Aid	\$0	
County	\$71,644	\$922	\$433	\$94	Bond Redemption	\$23,658	\$23,440
State	\$2,016,025	\$0	\$266,427	\$0	Capital Projects	\$0	\$0
Federal	\$119,630	\$0	\$1,794	\$0	Food Service	\$313,497	\$314,982
Total	\$3,968,155	\$1,107,986	\$793,905	\$108,660	Other Enterprise	\$144,243	\$142,407

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,368,356	\$47,523	\$597,074	\$0
PK Instruction	\$0	\$0	\$12,575	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$235,518	\$13,934	\$128,695	\$0
Administration Services	\$535,584	\$0	\$12,687	\$0
Fiscal Services	\$124,175	\$800	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$80,554	\$0	\$0
Operation/Maint. Services	\$491,928	\$311,151	\$0	\$0
Transportation Services	\$144,031	\$60,828	\$19,612	\$0
Other Support Services	\$2,127	\$0	\$20,490	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$37,610
Debt Service	\$0	\$488,134	\$0	\$0
Co-Curricular	\$305,863	\$28,910	\$0	\$0
Total Expenditures	\$4,207,582	\$1,031,834	\$791,133	\$37,610

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,843,836	\$519,033	\$251,539	\$398,546	\$0	\$0
PK Instruction	\$0	\$0	\$12,575	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$158,178	\$48,181	\$144,571	\$13,284	\$13,934	\$0
Administration Services	\$373,456	\$96,338	\$40,008	\$8,975	\$0	\$29,494
Fiscal Services	\$82,910	\$22,533	\$14,931	\$3,856	\$0	\$745
Fac./Acquis./Const. Services	\$0	\$0	\$75,420	\$5,134	\$0	\$0
Operation/Maint. Services	\$146,284	\$49,590	\$502,611	\$80,771	\$4,537	\$19,286
Transportation Services	\$73,862	\$10,530	\$61,670	\$11,292	\$60,828	\$6,290
Other Support Services	\$8,843	\$2,748	\$301,159	\$20,059	\$0	\$4,791
Community Services	\$98,980	\$9,337	\$12,076	\$21,793	\$0	\$221
Non-Programmed	\$37,610	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$511,574
Co-Curricular	\$186,682	\$24,565	\$63,072	\$51,138	\$9,317	\$0
Total Expenditures	\$3,010,641	\$782,855	\$1,479,632	\$614,848	\$88,616	\$572,401

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.