

2015-2016 Profile of Sisseton School District 54-2

516 8th Ave W, Sisseton, SD 57262-1262

Home County: Roberts

Area in Square Miles: 851

Student Data

Fall 2015 PK-12 Enrollment	920
Fall 2015 K-12 Fall Enrollment	901
Fall 2015 State Aid Fall Enrollment	904.00
Open Enrolled Students Rec'd	26
Home School ADM	19.00
December 2015 Federal Child Count	175
% Special Needs Students*	19.0%
% Eligible for Free/Red. Lunch**	64.5%
District Dropout Rate	2.4%
District Attendance Rate	96.1%
Student to Staff Ratio	12.7
Number of Graduates	40

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	19.382	19.805
KG-8	652.030	675.787
9-12	204.094	215.544
Total	875.506	911.136

Cost per ADM*

Educational Funds \$10,437

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,341
Avg Years of Experience	16.8
% with Advanced Degrees	16.4%
Certified Instructional Staff	71.5
Classroom Staff	1.0

State Aid

General Aid	\$2,881,297
Special Education	\$132,421
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,013,718

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	38.63 %
Math % Proficient/Advanced	24.82 %
4-year Cohort Graduation Rate	74.51 %
High School Completion Rate	95.56 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$680,252
Capital Outlay	\$867,008
Special Education	\$210,232
Pension	\$0
Impact Aid	\$2,657,531

American College Test (ACT) *

English	18.3
Math	20.6
Reading	20.0
Science	20.5
Composite Score	20.0
Number Tested	34

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$432,526,787
Owner Occupied	\$91,704,040
Other Non-Ag/Utilities	\$60,935,039
Total	\$585,165,866

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

Sisseton School District 54-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,356,309	\$1,054,967	\$845,568	\$0	Impact Aid	\$2,379,434	
County	\$244,943	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,058,966	\$0	\$132,421	\$0	Capital Projects	\$183	\$8,483
Federal	\$970,424	\$0	\$411,106	\$0	Food Service	\$634,904	\$610,199
Total	\$6,630,642	\$1,054,967	\$1,389,095	\$0	Other Enterprise	\$115,555	\$143,727

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,188,502	\$156,557	\$852,194	\$0
PK Instruction	\$0	\$0	\$57,445	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$575,689	\$15,641	\$366,803	\$0
Administration Services	\$800,522	\$7,643	\$42,497	\$0
Fiscal Services	\$240,935	\$4,356	\$0	\$0
Fac./Acquis./Const. Services	\$278,473	\$370,990	\$0	\$0
Operation/Maint. Services	\$745,590	\$417,833	\$0	\$0
Transportation Services	\$650,273	\$99,927	\$5,531	\$0
Other Support Services	\$57,856	\$4,607	\$105,342	\$0
Community Services	\$8,143	\$0	\$0	\$0
Non-Programmed	\$34,183	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$303,893	\$31,961	\$0	\$0
Total Expenditures	\$7,884,059	\$1,109,515	\$1,429,812	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,554,495	\$972,670	\$262,715	\$238,383	\$155,557	\$19,774
PK Instruction	\$112,121	\$30,697	\$3,506	\$4,101	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$581,138	\$154,379	\$177,070	\$28,432	\$15,266	\$1,849
Administration Services	\$559,342	\$131,781	\$97,431	\$46,631	\$4,792	\$10,685
Fiscal Services	\$158,780	\$37,998	\$27,538	\$14,015	\$2,396	\$4,565
Fac./Acquis./Const. Services	\$0	\$0	\$7,153	\$1,330	\$649,463	\$0
Operation/Maint. Services	\$413,697	\$140,272	\$389,844	\$78,961	\$87,780	\$52,869
Transportation Services	\$310,212	\$129,545	\$36,723	\$146,159	\$95,923	\$37,170
Other Support Services	\$208,252	\$75,964	\$108,221	\$368,294	\$4,607	\$12,668
Community Services	\$42,161	\$6,110	\$184	\$384	\$0	\$3,711
Non-Programmed	\$31,441	\$2,742	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$194,179	\$33,110	\$53,660	\$20,239	\$30,147	\$4,518
Total Expenditures	\$6,165,818	\$1,715,268	\$1,164,045	\$946,929	\$1,045,931	\$147,809

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.