

2015-2016 Profile of Smee School District 15-3

12250 SD Hwy 1806, Wakpala, SD 57658

Home County: Corson

Area in Square Miles: 200

Student Data

Fall 2015 PK-12 Enrollment	163
Fall 2015 K-12 Fall Enrollment	163
Fall 2015 State Aid Fall Enrollment	164.00
Open Enrolled Students Rec'd	48
Home School ADM	3.00
December 2015 Federal Child Count	44
% Special Needs Students*	27.0%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	7.9%
District Attendance Rate	94.6%
Student to Staff Ratio	7.5
Number of Graduates	4

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	119.649	124.433
9-12	34.466	38.509
Total	154.115	162.942

Cost per ADM*

Educational Funds \$19,310

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,138
Avg Years of Experience	13.6
% with Advanced Degrees	40.9%
Certified Instructional Staff	20.9
Classroom Staff	1.0

State Aid

General Aid	\$1,036,561
Special Education	\$250,679
Sparsity	\$0
Extraordinary Cost Fund*	\$201,209
Total State Aid	\$1,488,449

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	19.28 %
Math % Proficient/Advanced	8.43 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$460,116
Capital Outlay	\$30,507
Special Education	\$10,884
Pension	\$20,426
Impact Aid	\$2,672,356

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$7,770,887
Owner Occupied	\$136,169
Other Non-Ag/Utilities	\$466,203
Total	\$8,373,259

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Smee School District 15-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$106,986	\$30,036	\$23,004	\$3,007	Impact Aid	\$1,277,834	
County	\$6,965	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,047,774	\$0	\$451,888	\$0	Capital Projects	\$0	\$0
Federal	\$716,766	\$450	\$94,503	\$0	Food Service	\$148,787	\$248,502
Total	\$1,878,491	\$30,486	\$569,395	\$3,007	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,364,452	\$335	\$315,361	\$0
PK Instruction	\$0	\$0	\$3,235	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$323,153	\$0	\$181,203	\$0
Administration Services	\$275,750	\$0	\$68,998	\$0
Fiscal Services	\$118,519	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$30,377	\$0	\$0
Operation/Maint. Services	\$303,767	\$67,922	\$0	\$0
Transportation Services	\$166,002	\$11,983	\$307	\$0
Other Support Services	\$6,871	\$0	\$27,582	\$0
Community Services	\$156,680	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$51,158	\$0	\$0	\$0
Total Expenditures	\$2,766,352	\$110,617	\$596,686	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,031,091	\$387,942	\$164,472	\$39,823	\$54,023	\$2,797
PK Instruction	\$3,235	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$223,448	\$81,918	\$188,088	\$9,118	\$1,322	\$461
Administration Services	\$225,541	\$64,301	\$33,235	\$6,522	\$0	\$15,149
Fiscal Services	\$76,618	\$32,750	\$3,000	\$5,827	\$0	\$324
Fac./Acquis./Const. Services	\$0	\$0	\$30,377	\$0	\$0	\$0
Operation/Maint. Services	\$97,466	\$43,569	\$172,378	\$25,136	\$8,900	\$24,239
Transportation Services	\$80,896	\$29,015	\$26,796	\$22,667	\$11,983	\$6,935
Other Support Services	\$73,444	\$28,630	\$31,823	\$149,015	\$0	\$44
Community Services	\$104,997	\$18,905	\$21,452	\$10,340	\$0	\$987
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$30,739	\$4,672	\$8,512	\$3,825	\$0	\$3,410
Total Expenditures	\$1,947,475	\$691,702	\$680,133	\$272,273	\$76,228	\$54,346

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.