

2015-2016 Profile of South Central School District 26-5

401 Birdsell St, Bonesteel, SD 57317

Home County: Gregory

Area in Square Miles: 316

Student Data

Fall 2015 PK-12 Enrollment	122
Fall 2015 K-12 Fall Enrollment	107
Fall 2015 State Aid Fall Enrollment	107.00
Open Enrolled Students Rec'd	0
Home School ADM	0.00
December 2015 Federal Child Count	16
% Special Needs Students*	13.1%
% Eligible for Free/Red. Lunch**	62.6%
District Dropout Rate	0.0%
District Attendance Rate	93.4%
Student to Staff Ratio	8.4
Number of Graduates	5

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	13.109	15.000
KG-8	65.675	69.541
9-12	26.777	29.413
Total	105.561	113.954

Cost per ADM*

Educational Funds \$17,112

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,175
Avg Years of Experience	13.5
% with Advanced Degrees	26.7%
Certified Instructional Staff	14.6
Classroom Staff	0.0

State Aid

General Aid	\$382,345
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$382,345

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	39.13 %
Math % Proficient/Advanced	23.91 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$251,437
Capital Outlay	\$5,386
Special Education	\$187,947
Pension	\$4,692
Impact Aid	\$2,986,908

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$101,443,928
Owner Occupied	\$11,332,538
Other Non-Ag/Utilities	\$5,794,837
Total	\$118,571,303

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.818
Owner Occupied	\$7.324
Other Non-Ag/Utilities	\$15.684
Special Education	\$1.409
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

South Central School District 26-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$522,453	\$6,035	\$164,909	\$34,251	Impact Aid	\$573,250	
County	\$6,494	\$0	\$0	\$0	Bond Redemption	\$8,935	\$325,000
State	\$408,152	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$150,554	\$14,426	\$6,912	\$0	Food Service	\$80,396	\$104,091
Total	\$1,087,653	\$20,461	\$171,821	\$34,251	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$804,243	\$81,651	\$55,871	\$30,892
PK Instruction	\$21,927	\$732	\$16,713	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,690	\$5,953	\$25,070	\$0
Administration Services	\$273,360	\$2,388	\$0	\$5,673
Fiscal Services	\$69,621	\$1,437	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$196,156	\$46,674	\$0	\$0
Transportation Services	\$67,709	\$0	\$0	\$0
Other Support Services	\$3,284	\$0	\$0	\$0
Community Services	\$21,982	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$325	\$0	\$0
Co-Curricular	\$78,155	\$2,768	\$0	\$0
Total Expenditures	\$1,619,127	\$141,928	\$97,654	\$36,565

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$635,324	\$213,901	\$34,959	\$88,472	\$0	\$0
PK Instruction	\$16,278	\$5,649	\$16,713	\$732	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,125	\$16,827	\$38,567	\$8,084	\$80	\$30
Administration Services	\$155,257	\$69,899	\$38,982	\$2,683	\$0	\$14,600
Fiscal Services	\$46,045	\$15,503	\$7,383	\$2,027	\$0	\$100
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$59,001	\$19,388	\$109,608	\$9,662	\$26,522	\$18,650
Transportation Services	\$22,713	\$8,989	\$16,598	\$13,091	\$0	\$6,319
Other Support Services	\$33,943	\$19,715	\$2,700	\$44,814	\$0	\$6,203
Community Services	\$19,501	\$2,481	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$325,325
Co-Curricular	\$19,948	\$4,823	\$47,669	\$7,288	\$0	\$1,195
Total Expenditures	\$1,058,135	\$377,175	\$313,179	\$176,853	\$26,602	\$372,422

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.