

2015-2016 Profile of Spearfish School District 40-2

525 E Illinois St, Spearfish, SD 57783

Home County: Lawrence

Area in Square Miles: 284

Student Data

Fall 2015 PK-12 Enrollment	2,238
Fall 2015 K-12 Fall Enrollment	2,238
Fall 2015 State Aid Fall Enrollment	2,237.01
Open Enrolled Students Rec'd	166
Home School ADM	140.74
December 2015 Federal Child Count	287
% Special Needs Students*	12.8%
% Eligible for Free/Red. Lunch**	20.6%
District Dropout Rate	0.3%
District Attendance Rate	95.4%
Student to Staff Ratio	15.1
Number of Graduates	152

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	1,531.813	1,600.980
9-12	590.856	622.991
Total	2,122.669	2,223.971

Cost per ADM*

Educational Funds \$7,268

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,970
Avg Years of Experience	14.4
% with Advanced Degrees	26.7%
Certified Instructional Staff	148.3
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	58.09 %
Math % Proficient/Advanced	47.21 %
4-year Cohort Graduation Rate	94.97 %
High School Completion Rate	98.06 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.9
Math	22.3
Reading	23.7
Science	23.1
Composite Score	22.9
Number Tested	103

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$4,025,068
Special Education	\$434,578
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$4,459,646

* Represents approved amount paid to district.

Ending Fund Balance

General	\$3,721,726
Capital Outlay	\$3,743,430
Special Education	\$680,667
Pension	\$1,517,864
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$37,024,146
Owner Occupied	\$747,242,399
Other Non-Ag/Utilities	\$435,298,185
Total	\$1,219,564,730

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Spearfish School District 40-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,654,220	\$3,627,539	\$1,762,373	\$359,094	Impact Aid	\$0	
County	\$279,624	\$0	\$0	\$0	Bond Redemption	\$0	\$83,200
State	\$4,449,241	\$0	\$434,578	\$0	Capital Projects	\$0	\$423,536
Federal	\$694,549	\$203,475	\$435,371	\$0	Food Service	\$865,657	\$882,378
Total	\$13,077,634	\$3,831,014	\$2,632,322	\$359,094	Other Enterprise	\$21,250	\$21,356

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,958,237	\$873,119	\$1,552,595	\$0
PK Instruction	\$367	\$0	\$229,882	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$918,320	\$51,020	\$597,298	\$0
Administration Services	\$1,414,971	\$0	\$148,065	\$0
Fiscal Services	\$256,873	\$3,580	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$496,849	\$0	\$0
Operation/Maint. Services	\$1,636,579	\$230,664	\$0	\$0
Transportation Services	\$266,056	\$46,240	\$33,691	\$0
Other Support Services	\$19,649	\$0	\$0	\$0
Community Services	\$5,508	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$323,086
Debt Service	\$0	\$1,656,414	\$0	\$0
Co-Curricular	\$633,064	\$51,457	\$0	\$0
Total Expenditures	\$13,109,624	\$3,409,343	\$2,561,531	\$323,086

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$6,879,544	\$1,452,338	\$857,148	\$769,540	\$387,105	\$38,275
PK Instruction	\$179,953	\$42,078	\$4,725	\$3,493	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$686,220	\$143,420	\$666,905	\$25,470	\$44,623	\$0
Administration Services	\$1,076,537	\$321,108	\$140,323	\$22,957	\$0	\$2,111
Fiscal Services	\$186,425	\$50,206	\$18,053	\$2,189	\$3,580	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$10,822	\$0	\$909,563	\$0
Operation/Maint. Services	\$503,919	\$130,531	\$875,701	\$105,785	\$70,664	\$180,643
Transportation Services	\$0	\$0	\$345,987	\$0	\$0	\$0
Other Support Services	\$13,506	\$2,018	\$820,392	\$62,542	\$0	\$3,570
Community Services	\$21,964	\$2,998	\$1,902	\$0	\$0	\$0
Non-Programmed	\$59,677	\$263,409	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,739,614
Co-Curricular	\$372,382	\$49,888	\$156,653	\$18,190	\$51,457	\$35,952
Total Expenditures	\$9,980,127	\$2,457,994	\$3,898,611	\$1,010,166	\$1,466,992	\$2,000,165

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.