

2015-2016 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 23

Student Data

Fall 2015 PK-12 Enrollment	1,610
Fall 2015 K-12 Fall Enrollment	1,592
Fall 2015 State Aid Fall Enrollment	1,608.23
Open Enrolled Students Rec'd	196
Home School ADM	43.24
December 2015 Federal Child Count	207
% Special Needs Students*	12.9%
% Eligible for Free/Red. Lunch**	18.0%
District Dropout Rate	0.8%
District Attendance Rate	97.0%
Student to Staff Ratio	16.3
Number of Graduates	86

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	22.673	22.673
KG-8	1,155.406	1,187.214
9-12	383.699	399.698
Total	1,561.778	1,609.585

Cost per ADM*

Educational Funds \$6,600

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,871
Avg Years of Experience	9.6
% with Advanced Degrees	29.0%
Certified Instructional Staff	99.0
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	51.59 %
Math % Proficient/Advanced	40.93 %
4-year Cohort Graduation Rate	90.22 %
High School Completion Rate	95.6 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.6
Math	20.9
Reading	21.4
Science	21.7
Composite Score	21.3
Number Tested	64

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$5,778,717
Special Education	\$1,081,328
Sparsity	\$0
Extraordinary Cost Fund*	\$610,033
Total State Aid	\$7,470,078

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,076,368
Capital Outlay	(\$119,582)
Special Education	(\$84,508)
Pension	\$115,615
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$23,413,180
Owner Occupied	\$282,741,227
Other Non-Ag/Utilities	\$106,464,467
Total	\$412,618,874

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.936
Bond Redemption	\$3.884
Pension Fund	\$0.300

Tea Area School District 41-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,374,644	\$1,032,533	\$640,487	\$119,448	Impact Aid	\$0	
County	\$48,882	\$0	\$0	\$0	Bond Redemption	\$1,712,377	\$1,540,137
State	\$5,911,467	\$0	\$1,691,361	\$0	Capital Projects	\$49,396	\$5,353,876
Federal	\$134,178	\$0	\$0	\$0	Food Service	\$754,973	\$725,046
Total	\$8,469,171	\$1,032,533	\$2,331,848	\$119,448	Other Enterprise	\$427,714	\$469,533

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,851,943	\$51,322	\$1,738,913	\$168,518
PK Instruction	\$0	\$0	\$11,112	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$691,544	\$48,805	\$342,609	\$0
Administration Services	\$947,123	\$0	\$115,159	\$0
Fiscal Services	\$208,804	\$0	\$5,007	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,156,852	\$387,777	\$0	\$0
Transportation Services	\$371,699	\$119,706	\$26,971	\$0
Other Support Services	\$0	\$0	\$163,560	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,737	\$26,544
Debt Service	\$0	\$782,989	\$0	\$0
Co-Curricular	\$396,784	\$9,800	\$0	\$0
Total Expenditures	\$8,624,749	\$1,400,399	\$2,405,068	\$195,062

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,604,160	\$1,277,390	\$727,184	\$208,236	\$0	\$4,119
PK Instruction	\$60,968	\$8,194	\$9,423	\$6,533	\$0	\$315
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$441,097	\$107,097	\$412,689	\$57,035	\$53,179	\$11,861
Administration Services	\$735,180	\$217,648	\$52,135	\$26,866	\$0	\$30,454
Fiscal Services	\$145,979	\$33,472	\$17,468	\$5,041	\$0	\$11,852
Fac./Acquis./Const. Services	\$0	\$0	\$5,062,066	\$247,558	\$0	\$6,624
Operation/Maint. Services	\$394,345	\$140,041	\$636,100	\$327,541	\$802	\$45,800
Transportation Services	\$199,563	\$31,776	\$113,637	\$96,652	\$59,500	\$17,248
Other Support Services	\$211,148	\$77,743	\$180,890	\$417,629	\$0	\$1,196
Community Services	\$217,822	\$31,409	\$70,649	\$40,373	\$0	\$24,567
Non-Programmed	\$24,658	\$1,886	\$1,737	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,360,755
Co-Curricular	\$238,061	\$28,715	\$76,667	\$47,785	\$0	\$15,356
Total Expenditures	\$7,272,981	\$1,955,371	\$7,360,645	\$1,481,249	\$113,481	\$2,530,147

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.