

2015-2016 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656-1000

Home County: Dewey

Area in Square Miles: 1,254

Student Data

Fall 2015 PK-12 Enrollment	345
Fall 2015 K-12 Fall Enrollment	328
Fall 2015 State Aid Fall Enrollment	329.00
Open Enrolled Students Rec'd	67
Home School ADM	3.00
December 2015 Federal Child Count	44
% Special Needs Students*	12.8%
% Eligible for Free/Red. Lunch**	39.0%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	10.0
Number of Graduates	19

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	16.372	17.024
KG-8	231.063	239.692
9-12	84.873	89.276
Total	332.308	345.992

Cost per ADM*

Educational Funds \$12,519

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,397
Avg Years of Experience	11.9
% with Advanced Degrees	5.7%
Certified Instructional Staff	33.3
Classroom Staff	1.0

Accountability Data*

Reading % Proficient/Advanced	61.39 %
Math % Proficient/Advanced	50.63 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	95 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	17.1
Math	19.6
Reading	21.0
Science	20.8
Composite Score	19.7
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,564,324
Special Education	\$119,132
Sparsity	\$35,742
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,719,198

* Represents approved amount paid to district.

Ending Fund Balance

General	\$112,608
Capital Outlay	\$7,252
Special Education	(\$103,366)
Pension	\$2,993
Impact Aid	\$3,974,366

2015 Payable 2016 Taxable Valuations

Agricultural	\$147,211,163
Owner Occupied	\$11,215,820
Other Non-Ag/Utilities	\$6,324,025
Total	\$164,751,008

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.524
Owner Occupied	\$6.560
Other Non-Ag/Utilities	\$14.048
Special Education	\$1.409
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

*District has opted out of General Fund levy

Timber Lake School District 20-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$638,409	\$0	\$221,759	\$0	Impact Aid	\$2,039,226	
County	\$2,841	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,643,383	\$0	\$119,132	\$0	Capital Projects	\$0	\$0
Federal	\$369,835	\$21,939	\$31,894	\$0	Food Service	\$162,770	\$268,009
Total	\$2,654,468	\$21,939	\$372,785	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,023,569	\$188,477	\$425,780	\$0
PK Instruction	\$40,780	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$246,455	\$9,636	\$100,337	\$0
Administration Services	\$534,895	\$2,628	\$36,114	\$0
Fiscal Services	\$115,317	\$876	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$324,160	\$179,650	\$0	\$0
Transportation Services	\$194,840	\$106,925	\$8,375	\$0
Other Support Services	\$16,040	\$0	\$81,273	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$130,387	\$7,640	\$0	\$0
Total Expenditures	\$3,626,443	\$495,832	\$651,879	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,671,126	\$563,407	\$174,977	\$228,317	\$0	\$0
PK Instruction	\$29,490	\$11,290	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$161,869	\$67,696	\$111,770	\$11,223	\$3,870	\$0
Administration Services	\$301,268	\$130,621	\$101,774	\$8,767	\$0	\$31,207
Fiscal Services	\$71,280	\$27,974	\$15,233	\$1,531	\$0	\$175
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$125,961	\$48,295	\$197,813	\$87,871	\$43,869	\$0
Transportation Services	\$72,294	\$53,282	\$64,287	\$29,204	\$91,072	\$0
Other Support Services	\$81,519	\$50,906	\$84,373	\$146,362	\$0	\$2,162
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$78,443	\$10,616	\$20,907	\$28,061	\$0	\$0
Total Expenditures	\$2,593,250	\$964,087	\$771,134	\$541,336	\$138,811	\$33,544

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.