

## 2015-2016 Profile of Todd County School District 66-1

E Denver Dr, Mission, SD 57555

Home County: Todd

Area in Square Miles: 1,390

### Student Data

Fall 2015 PK-12 Enrollment	2,013
Fall 2015 K-12 Fall Enrollment	2,013
Fall 2015 State Aid Fall Enrollment	2,024.30
Open Enrolled Students Rec'd	0
Home School ADM	23.00
December 2015 Federal Child Count	334
% Special Needs Students*	16.6%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	6.8%
District Attendance Rate	86.6%
Student to Staff Ratio	11.8
Number of Graduates	54

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	1,427.630	1,610.536
9-12	299.822	384.840
<b>Total</b>	<b>1,727.452</b>	<b>1,995.376</b>

### Cost per ADM\*

Educational Funds \$11,672

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$39,797
Avg Years of Experience	9.2
% with Advanced Degrees	25.5%
Certified Instructional Staff	164.9
Classroom Staff	6.0

### State Aid

General Aid	\$9,779,591
Special Education	\$1,717,325
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$11,496,916</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,420,230
Capital Outlay	\$1,467,978
Special Education	\$444,180
Pension	\$18,030
Impact Aid	\$20,405,322

### Accountability Data\*

Reading % Proficient/Advanced	9.69 %
Math % Proficient/Advanced	5.69 %
4-year Cohort Graduation Rate	51.65 %
High School Completion Rate	56.7 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	15.2
Math	17.5
Reading	17.4
Science	17.7
Composite Score	17.1
Number Tested	43

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$134,151,808
Owner Occupied	\$12,959,589
Other Non-Ag/Utilities	\$13,098,209
<b>Total</b>	<b>\$160,209,606</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

# Todd County School District 66-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,062,286	\$428,198	\$264,241	\$42,839	Impact Aid	\$10,801,231	
County	\$1,149	\$1,909	\$896	\$191	Bond Redemption	\$0	\$0
State	\$10,004,655	\$0	\$1,717,325	\$0	Capital Projects	\$163	\$140,616
Federal	\$4,313,591	\$188,786	\$887,805	\$0	Food Service	\$1,285,513	\$1,397,594
<b>Total</b>	<b>\$15,381,681</b>	<b>\$618,893</b>	<b>\$2,870,267</b>	<b>\$43,030</b>	Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,352,578	\$0	\$1,632,609	\$29,593
PK Instruction	\$0	\$0	\$300,593	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,457,153	\$0	\$676,076	\$0
Administration Services	\$2,323,954	\$0	\$253,811	\$0
Fiscal Services	\$450,980	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,159,298	\$0	\$0
Operation/Maint. Services	\$3,135,698	\$0	\$0	\$0
Transportation Services	\$1,044,271	\$0	\$87,565	\$0
Other Support Services	\$363,354	\$0	\$34,726	\$0
Community Services	\$18,059	\$0	\$0	\$0
Non-Programmed	\$3,331	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$562,122	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$20,711,500</b>	<b>\$1,159,298</b>	<b>\$2,985,380</b>	<b>\$29,593</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,173,215	\$2,214,576	\$88,977	\$1,166,680	\$371,332	\$0
PK Instruction	\$225,196	\$64,631	\$2,960	\$7,806	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,421,017	\$403,476	\$1,008,988	\$168,758	\$126,712	\$4,278
Administration Services	\$1,510,273	\$497,755	\$335,758	\$162,326	\$0	\$71,653
Fiscal Services	\$271,379	\$88,420	\$57,277	\$31,619	\$0	\$2,285
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,299,914	\$0
Operation/Maint. Services	\$1,243,554	\$273,974	\$1,200,698	\$416,550	\$0	\$923
Transportation Services	\$538,206	\$106,385	\$34,932	\$452,313	\$0	\$0
Other Support Services	\$629,660	\$155,850	\$166,632	\$819,552	\$0	\$23,979
Community Services	\$0	\$0	\$17,227	\$831	\$0	\$0
Non-Programmed	\$0	\$3,331	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$275,647	\$36,449	\$131,610	\$108,230	\$0	\$10,185
<b>Total Expenditures</b>	<b>\$14,288,147</b>	<b>\$3,844,847</b>	<b>\$3,045,059</b>	<b>\$3,334,665</b>	<b>\$1,797,958</b>	<b>\$113,303</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.