

## 2015-2016 Profile of Tri-Valley School District 49-6

46450 252nd St, Colton, SD 57018

Home County: Minnehaha

Area in Square Miles: 148

### Student Data

Fall 2015 PK-12 Enrollment	892
Fall 2015 K-12 Fall Enrollment	892
Fall 2015 State Aid Fall Enrollment	897.00
Open Enrolled Students Rec'd	88
Home School ADM	34.00
December 2015 Federal Child Count	128
% Special Needs Students*	14.4%
% Eligible for Free/Red. Lunch**	24.4%
District Dropout Rate	0.5%
District Attendance Rate	96.8%
Student to Staff Ratio	14.9
Number of Graduates	58

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	611.578	630.215
9-12	246.370	255.901
<b>Total</b>	<b>857.948</b>	<b>886.116</b>

### Cost per ADM\*

Educational Funds \$7,976

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$41,349
Avg Years of Experience	13.9
% with Advanced Degrees	13.3%
Certified Instructional Staff	60.0
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	53.17 %
Math % Proficient/Advanced	41.14 %
4-year Cohort Graduation Rate	95.08 %
High School Completion Rate	95.16 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.3
Math	21.1
Reading	21.0
Science	22.0
Composite Score	21.2
Number Tested	43

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$2,415,202
Special Education	\$227,203
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,642,405</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$2,262,631
Capital Outlay	\$864,011
Special Education	(\$1,353)
Pension	\$127,487
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$175,324,404
Owner Occupied	\$232,772,745
Other Non-Ag/Utilities	\$89,027,381
<b>Total</b>	<b>\$497,124,530</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.882
Owner Occupied	\$4.891
Other Non-Ag/Utilities	\$10.475
Special Education	\$1.409
Capital Outlay	\$2.900
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

# Tri-Valley School District 49-6

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,983,401	\$1,463,813	\$707,535	\$165,208	Impact Aid	\$0	
County	\$43,362	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,620,625	\$0	\$227,203	\$0	Capital Projects	\$0	\$0
Federal	\$189,211	\$651	\$155,372	\$65	Food Service	\$403,108	\$386,693
<b>Total</b>	<b>\$5,836,599</b>	<b>\$1,464,464</b>	<b>\$1,090,110</b>	<b>\$165,273</b>	Other Enterprise	\$9,477	\$15,377

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,073,679	\$304,153	\$537,809	\$120,558
PK Instruction	\$0	\$0	\$82,895	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$466,530	\$11,181	\$217,350	\$0
Administration Services	\$597,048	\$0	\$47,879	\$0
Fiscal Services	\$167,576	\$6,849	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$384	\$0	\$0
Operation/Maint. Services	\$687,622	\$225,643	\$0	\$0
Transportation Services	\$527,917	\$0	\$76,939	\$0
Other Support Services	\$11,178	\$0	\$233,710	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$59,367
Debt Service	\$0	\$615,067	\$0	\$0
Co-Curricular	\$316,775	\$3,261	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,848,325</b>	<b>\$1,166,538</b>	<b>\$1,196,582</b>	<b>\$179,925</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,744,989	\$818,668	\$53,487	\$149,950	\$268,945	\$159
PK Instruction	\$65,005	\$16,691	\$0	\$1,199	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$358,142	\$102,935	\$180,210	\$34,551	\$16,139	\$3,085
Administration Services	\$393,195	\$122,736	\$94,283	\$8,860	\$0	\$25,853
Fiscal Services	\$93,410	\$44,405	\$25,982	\$2,244	\$6,849	\$1,535
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$384	\$0
Operation/Maint. Services	\$218,125	\$123,061	\$228,172	\$54,409	\$225,643	\$63,855
Transportation Services	\$8,422	\$1,331	\$595,103	\$0	\$0	\$0
Other Support Services	\$114,945	\$66,613	\$253,029	\$192,882	\$0	\$4,112
Community Services	\$12,173	\$561	\$1,778	\$865	\$0	\$0
Non-Programmed	\$55,148	\$4,219	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$615,067
Co-Curricular	\$161,478	\$21,498	\$94,198	\$33,022	\$3,261	\$6,580
<b>Total Expenditures</b>	<b>\$4,225,032</b>	<b>\$1,322,718</b>	<b>\$1,526,242</b>	<b>\$477,982</b>	<b>\$521,221</b>	<b>\$720,246</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.