

2015-2016 Profile of Tripp-Delmont School District 33-5

105 S Sloan St, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 251

Student Data

Fall 2015 PK-12 Enrollment	167
Fall 2015 K-12 Fall Enrollment	157
Fall 2015 State Aid Fall Enrollment	158.00
Open Enrolled Students Rec'd	0
Home School ADM	23.00
December 2015 Federal Child Count	26
% Special Needs Students*	15.6%
% Eligible for Free/Red. Lunch**	43.9%
District Dropout Rate	4.1%
District Attendance Rate	93.9%
Student to Staff Ratio	6.8
Number of Graduates	15

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	11.219	11.573
KG-8	100.839	106.199
9-12	47.993	52.368
Total	160.051	170.140

Cost per ADM*

Educational Funds \$13,694

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,001
Avg Years of Experience	11.8
% with Advanced Degrees	4.2%
Certified Instructional Staff	24.0
Classroom Staff	0.5

State Aid

General Aid	\$341,087
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$341,087

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	44.87 %
Math % Proficient/Advanced	41.03 %
4-year Cohort Graduation Rate	71.43 %
High School Completion Rate	78.95 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$837,035
Capital Outlay	\$322,418
Special Education	\$131,626
Pension	\$870
Impact Aid	\$0

American College Test (ACT) *

English	21.6
Math	20.5
Reading	23.4
Science	23.8
Composite Score	22.5
Number Tested	11

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$266,489,567
Owner Occupied	\$21,101,942
Other Non-Ag/Utilities	\$22,025,028
Total	\$309,616,537

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.246
Owner Occupied	\$5.837
Other Non-Ag/Utilities	\$12.501
Special Education	\$1.409
Capital Outlay	\$2.460
Bond Redemption	\$0.000
Pension Fund	\$0.162

*District has opted out of General Fund levy

Tripp-Delmont School District 33-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,048,736	\$573,280	\$407,972	\$43,536	Impact Aid	\$0	
County	\$9,788	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$449,845	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$106,928	\$0	\$0	\$0	Food Service	\$108,929	\$126,557
Total	\$1,615,297	\$573,280	\$407,972	\$43,536	Other Enterprise	\$1,375	\$3,437

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,069,100	\$44,912	\$299,389	\$41,223
PK Instruction	\$43,152	\$0	\$24,786	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$117,031	\$8,494	\$42,781	\$4,935
Administration Services	\$223,204	\$0	\$5,313	\$9,468
Fiscal Services	\$53,964	\$3,800	\$0	\$2,640
Fac./Acquis./Const. Services	\$0	\$650,814	\$0	\$0
Operation/Maint. Services	\$202,976	\$11,601	\$0	\$3,247
Transportation Services	\$40,372	\$16,656	\$0	\$0
Other Support Services	\$4,788	\$2,009	\$61,460	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$71,771	\$0	\$0
Co-Curricular	\$45,796	\$0	\$0	\$1,273
Total Expenditures	\$1,800,383	\$810,057	\$433,729	\$62,786

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$952,771	\$351,036	\$70,191	\$80,626	\$0	\$0
PK Instruction	\$30,972	\$12,179	\$24,786	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,242	\$34,761	\$46,507	\$5,637	\$4,094	\$0
Administration Services	\$169,118	\$41,475	\$25,135	\$198	\$0	\$2,060
Fiscal Services	\$47,600	\$6,512	\$929	\$4,899	\$0	\$464
Fac./Acquis./Const. Services	\$0	\$0	\$10,530	\$5,010	\$635,274	\$0
Operation/Maint. Services	\$54,277	\$28,443	\$82,169	\$31,810	\$0	\$21,126
Transportation Services	\$23,534	\$3,401	\$12,346	\$17,747	\$0	\$0
Other Support Services	\$50,797	\$9,777	\$62,734	\$64,573	\$0	\$6,932
Community Services	\$3,082	\$236	\$0	\$119	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$71,771
Co-Curricular	\$25,719	\$5,594	\$9,478	\$5,992	\$0	\$286
Total Expenditures	\$1,440,112	\$493,414	\$344,805	\$216,611	\$639,368	\$102,639

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.