

2015-2016 Profile of Vermillion School District 13-1

17 Prospect St, Vermillion, SD 57069

Home County: Clay

Area in Square Miles: 179

Student Data

Fall 2015 PK-12 Enrollment	1,223
Fall 2015 K-12 Fall Enrollment	1,199
Fall 2015 State Aid Fall Enrollment	1,204.12
Open Enrolled Students Rec'd	39
Home School ADM	29.00
December 2015 Federal Child Count	172
% Special Needs Students*	14.1%
% Eligible for Free/Red. Lunch**	35.6%
District Dropout Rate	1.2%
District Attendance Rate	95.5%
Student to Staff Ratio	13.7
Number of Graduates	64

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	23.034	23.713
KG-8	785.589	817.253
9-12	350.487	372.809
Total	1,159.110	1,213.775

Cost per ADM*

Educational Funds \$8,255

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,620
Avg Years of Experience	13.6
% with Advanced Degrees	50.5%
Certified Instructional Staff	89.3
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	65.16 %
Math % Proficient/Advanced	47.07 %
4-year Cohort Graduation Rate	79.49 %
High School Completion Rate	95.83 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.7
Math	22.1
Reading	23.4
Science	23.4
Composite Score	22.7
Number Tested	61

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$2,960,283
Special Education	\$308,952
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,269,235

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,426,386
Capital Outlay	\$1,563,991
Special Education	\$461,299
Pension	\$1,116,839
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$222,504,884
Owner Occupied	\$260,595,813
Other Non-Ag/Utilities	\$185,962,627
Total	\$669,063,324

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.027
Owner Occupied	\$5.268
Other Non-Ag/Utilities	\$11.282
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.398
Pension Fund	\$0.300

*District has opted out of General Fund levy

Vermillion School District 13-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$4,544,911	\$2,058,223	\$1,006,643	\$201,764	Impact Aid	\$0	
County	\$169,456	\$0	\$0	\$0	Bond Redemption	\$271,482	\$261,395
State	\$3,112,284	\$0	\$308,952	\$0	Capital Projects	\$0	\$2,383,151
Federal	\$524,720	\$5,288	\$308,091	\$0	Food Service	\$613,680	\$608,469
Total	\$8,351,371	\$2,063,511	\$1,623,686	\$201,764	Other Enterprise	\$147,246	\$165,852

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,719,791	\$312,767	\$810,277	\$0
PK Instruction	\$0	\$0	\$159,663	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$580,417	\$19,058	\$396,299	\$0
Administration Services	\$994,325	\$330	\$116,963	\$0
Fiscal Services	\$210,297	\$9,617	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$541,333	\$0	\$0
Operation/Maint. Services	\$969,749	\$303,797	\$0	\$0
Transportation Services	\$288,834	\$28,600	\$48,014	\$0
Other Support Services	\$46,410	\$38,049	\$53,832	\$0
Community Services	\$9,792	\$0	\$0	\$0
Non-Programmed	\$121,029	\$0	\$0	\$87,340
Debt Service	\$0	\$718,042	\$0	\$0
Co-Curricular	\$401,944	\$117,026	\$0	\$0
Total Expenditures	\$8,342,588	\$2,088,619	\$1,585,048	\$87,340

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,756,197	\$1,491,934	\$72,525	\$514,765	\$5,020	\$2,395
PK Instruction	\$138,617	\$70,634	\$3,388	\$1,502	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$598,970	\$229,591	\$133,304	\$14,371	\$17,395	\$2,145
Administration Services	\$772,839	\$237,006	\$50,193	\$17,187	\$0	\$34,394
Fiscal Services	\$148,721	\$45,736	\$13,071	\$4,824	\$6,765	\$797
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$12,913	\$2,911,571	\$0
Operation/Maint. Services	\$276,151	\$147,939	\$571,899	\$218,364	\$0	\$59,192
Transportation Services	\$0	\$0	\$314,686	\$22,161	\$28,600	\$0
Other Support Services	\$15,167	\$7,052	\$643,560	\$74,813	\$0	\$6,166
Community Services	\$77,569	\$10,689	\$22,056	\$9,912	\$0	\$940
Non-Programmed	\$87,340	\$0	\$0	\$0	\$0	\$121,029
Debt Service	\$0	\$0	\$0	\$0	\$0	\$979,437
Co-Curricular	\$244,106	\$29,204	\$107,981	\$40,918	\$91,908	\$4,853
Total Expenditures	\$6,115,677	\$2,269,785	\$1,932,663	\$931,730	\$3,061,259	\$1,211,348

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.