

2015-2016 Profile of Viborg-Hurley School District 60-6

203 W Park Ave, Viborg, SD 57070

Home County: Turner

Area in Square Miles: 207

Student Data

| | |
|-------------------------------------|--------|
| Fall 2015 PK-12 Enrollment | 357 |
| Fall 2015 K-12 Fall Enrollment | 330 |
| Fall 2015 State Aid Fall Enrollment | 331.00 |
| Open Enrolled Students Rec'd | 15 |
| Home School ADM | 33.00 |
| December 2015 Federal Child Count | 50 |
| % Special Needs Students* | 14.0% |
| % Eligible for Free/Red. Lunch** | 24.2% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.0% |
| Student to Staff Ratio | 15.0 |
| Number of Graduates | 22 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK | 26.350 | 27.403 |
| KG-8 | 217.425 | 224.386 |
| 9-12 | 101.383 | 107.655 |
| Total | 345.158 | 359.444 |

Cost per ADM*

Educational Funds \$7,745

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$34,895 |
| Avg Years of Experience | 14.6 |
| % with Advanced Degrees | 8.7% |
| Certified Instructional Staff | 21.8 |
| Classroom Staff | 2.0 |

Accountability Data*

| | |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 43.48 % |
| Math % Proficient/Advanced | 31.06 % |
| 4-year Cohort Graduation Rate | 100 % |
| High School Completion Rate | 100 % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

| | |
|-----------------|------|
| English | 21.1 |
| Math | 21.4 |
| Reading | 22.5 |
| Science | 22.3 |
| Composite Score | 22.0 |
| Number Tested | 13 |

*No ACT data displayed when less than ten students are reported.

State Aid

| | |
|--------------------------|--------------------|
| General Aid | \$1,019,675 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,019,675 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,196,352 |
| Capital Outlay | \$649,537 |
| Special Education | \$452,132 |
| Pension | \$270,232 |
| Impact Aid | \$0 |

2015 Payable 2016 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$261,669,148 |
| Owner Occupied | \$62,479,336 |
| Other Non-Ag/Utilities | \$28,225,053 |
| Total | \$352,373,537 |

2015 Payable 2016 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.568 |
| Owner Occupied | \$4.075 |
| Other Non-Ag/Utilities | \$8.727 |
| Special Education | \$1.409 |
| Capital Outlay | \$1.715 |
| Bond Redemption | \$2.511 |
| Pension Fund | \$0.300 |

Viborg-Hurley School District 60-6

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$1,094,721 | \$499,526 | \$513,050 | \$99,901 | Impact Aid | \$0 | |
| County | \$14,908 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | |
| State | \$1,059,792 | \$0 | \$0 | \$0 | Capital Projects | \$0 | |
| Federal | \$86,829 | \$5,893 | \$2,000 | \$0 | Food Service | \$195,074 | \$186,825 |
| Total | \$2,256,250 | \$505,419 | \$515,050 | \$99,901 | Other Enterprise | \$52,642 | \$50,126 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$1,041,423 | \$84,203 | \$204,529 | \$40,061 |
| PK Instruction | \$38,848 | \$0 | \$11,682 | \$1,972 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$145,061 | \$16,706 | \$128,332 | \$4,120 |
| Administration Services | \$284,789 | \$0 | \$20,415 | \$11,468 |
| Fiscal Services | \$88,280 | \$0 | \$0 | \$3,000 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$285,236 | \$102,742 | \$0 | \$3,072 |
| Transportation Services | \$96,673 | \$137,815 | \$31,315 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$19,800 | \$0 | \$0 |
| Co-Curricular | \$112,050 | \$6,178 | \$0 | \$3,690 |
| Total Expenditures | \$2,092,360 | \$367,444 | \$396,273 | \$67,383 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|-----------------|-----------------|
| K-12 Instruction | \$919,787 | \$247,558 | \$79,807 | \$74,908 | \$45,326 | \$2,829 |
| PK Instruction | \$33,045 | \$5,978 | \$11,682 | \$1,798 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$106,689 | \$29,915 | \$134,757 | \$13,219 | \$9,580 | \$60 |
| Administration Services | \$203,457 | \$54,614 | \$50,964 | \$2,777 | \$0 | \$4,861 |
| Fiscal Services | \$50,000 | \$30,357 | \$4,897 | \$1,228 | \$0 | \$4,798 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$86,150 | \$18,041 | \$241,579 | \$43,060 | \$2,337 | \$0 |
| Transportation Services | \$34,294 | \$3,796 | \$149,906 | \$8,425 | \$33,044 | \$36,337 |
| Other Support Services | \$0 | \$0 | \$175,384 | \$8,303 | \$0 | \$3,022 |
| Community Services | \$41,347 | \$5,616 | \$0 | \$2,934 | \$0 | \$229 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,800 |
| Co-Curricular | \$69,665 | \$9,645 | \$16,801 | \$18,697 | \$0 | \$7,110 |
| Total Expenditures | \$1,544,434 | \$405,520 | \$865,777 | \$175,349 | \$90,287 | \$79,046 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.