

2015-2016 Profile of Wagner Community School District 11-4

101 Walnut Ave SW, Wagner, SD 57380

Home County: Charles Mix

Area in Square Miles: 330

Student Data

Fall 2015 PK-12 Enrollment	968
Fall 2015 K-12 Fall Enrollment	830
Fall 2015 State Aid Fall Enrollment	831.00
Open Enrolled Students Rec'd	78
Home School ADM	10.00
December 2015 Federal Child Count	146
% Special Needs Students*	15.1%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	2.1%
District Attendance Rate	94.3%
Student to Staff Ratio	13.6
Number of Graduates	49

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	122.068	136.791
KG-8	581.024	609.786
9-12	189.935	207.586
Total	893.027	954.163

Cost per ADM*

Educational Funds \$10,034

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,542
Avg Years of Experience	12.1
% with Advanced Degrees	36.1%
Certified Instructional Staff	71.1
Classroom Staff	0.0

State Aid

General Aid	\$3,232,801
Special Education	\$426,474
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,659,275

* Represents approved amount paid to district.

Ending Fund Balance

General	\$416,221
Capital Outlay	\$2,233,871
Special Education	\$295,402
Pension	(\$14,050)
Impact Aid	\$17,290,352

Accountability Data*

Reading % Proficient/Advanced	51.19 %
Math % Proficient/Advanced	39.31 %
4-year Cohort Graduation Rate	83.93 %
High School Completion Rate	96.15 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	17.8
Math	19.1
Reading	19.2
Science	18.9
Composite Score	18.9
Number Tested	36

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$249,870,818
Owner Occupied	\$46,578,997
Other Non-Ag/Utilities	\$30,628,610
Total	\$327,078,425

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.128
Owner Occupied	\$5.530
Other Non-Ag/Utilities	\$11.844
Special Education	\$1.409
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Wagner Community School District 11-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,448,593	\$66	\$445,783	\$92,630	Impact Aid	\$5,314,390	
County	\$38,985	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,339,330	\$0	\$426,474	\$0	Capital Projects	\$0	\$755,847
Federal	\$1,175,553	\$852	\$66,266	\$0	Food Service	\$644,511	\$662,794
Total	\$6,002,461	\$918	\$938,523	\$92,630	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,993,208	\$259,003	\$124,912	\$169,484
PK Instruction	\$536,280	\$31,570	\$84,738	\$21,644
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$654,056	\$12,533	\$109,106	\$20,725
Administration Services	\$785,935	\$0	\$0	\$29,315
Fiscal Services	\$175,220	\$21,734	\$0	\$7,079
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$854,820	\$590,509	\$0	\$15,301
Transportation Services	\$279,026	\$16,137	\$832	\$8,880
Other Support Services	\$31,097	\$4,339	\$629,591	\$39,394
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$30,068
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$239,264	\$52,216	\$0	\$9,014
Total Expenditures	\$7,548,906	\$988,041	\$949,179	\$350,904

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,961,677	\$1,053,062	\$84,319	\$298,842	\$148,707	\$0
PK Instruction	\$354,252	\$172,417	\$99,581	\$32,477	\$15,504	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$402,915	\$118,555	\$221,621	\$37,348	\$15,981	\$0
Administration Services	\$537,755	\$167,611	\$46,719	\$1,617	\$0	\$61,548
Fiscal Services	\$118,220	\$46,545	\$14,064	\$15,968	\$8,579	\$657
Fac./Acquis./Const. Services	\$0	\$0	\$170,427	\$0	\$585,421	\$0
Operation/Maint. Services	\$270,796	\$110,774	\$371,491	\$180,818	\$495,501	\$31,250
Transportation Services	\$148,954	\$58,730	\$22,554	\$58,500	\$16,137	\$0
Other Support Services	\$675,574	\$278,598	\$33,739	\$374,594	\$4,339	\$371
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$27,932	\$2,137	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$172,089	\$22,380	\$28,618	\$42,551	\$34,855	\$0
Total Expenditures	\$5,670,164	\$2,030,809	\$1,093,133	\$1,042,715	\$1,325,024	\$93,826

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.