

## 2015-2016 Profile of Wall School District 51-5

401 S Blvd W, Wall, SD 57790-0414

Home County: Pennington

Area in Square Miles: 1,320

### Student Data

Fall 2015 PK-12 Enrollment	255
Fall 2015 K-12 Fall Enrollment	255
Fall 2015 State Aid Fall Enrollment	255.00
Open Enrolled Students Rec'd	32
Home School ADM	8.00
December 2015 Federal Child Count	16
% Special Needs Students*	6.3%
% Eligible for Free/Red. Lunch**	27.8%
District Dropout Rate	1.7%
District Attendance Rate	95.6%
Student to Staff Ratio	11.0
Number of Graduates	19

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	160.516	166.621
9-12	77.856	82.750
<b>Total</b>	<b>238.372</b>	<b>249.371</b>

### Cost per ADM\*

Educational Funds \$10,310

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$39,781
Avg Years of Experience	17.3
% with Advanced Degrees	12.5%
Certified Instructional Staff	23.1
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	72.88 %
Math % Proficient/Advanced	59.32 %
4-year Cohort Graduation Rate	95 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	19.3
Math	21.6
Reading	22.5
Science	20.6
Composite Score	21.2
Number Tested	15

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$735,435
Special Education	\$0
Sparsity	\$35,768
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$771,203</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$342,777
Capital Outlay	\$140,554
Special Education	\$540,563
Pension	\$0
Impact Aid	\$3,548,154

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$177,737,917
Owner Occupied	\$34,383,172
Other Non-Ag/Utilities	\$34,563,027
<b>Total</b>	<b>\$246,684,116</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

## Wall School District 51-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$934,148	\$484,128	\$335,920	\$0	Impact Aid	\$606,507	
County	\$16,154	\$396	\$278	\$0	Bond Redemption	\$0	\$0
State	\$813,710	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$120,784	\$0	\$56,420	\$0	Food Service	\$137,770	\$122,823
<b>Total</b>	<b>\$1,884,796</b>	<b>\$484,524</b>	<b>\$392,618</b>	<b>\$0</b>	Other Enterprise	\$34,049	\$36,664

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,327,880	\$94,318	\$129,536	\$0
PK Instruction	\$0	\$0	\$1,092	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,145	\$1,755	\$67,480	\$0
Administration Services	\$337,727	\$0	\$6,426	\$0
Fiscal Services	\$76,434	\$4,572	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$695,735	\$0	\$0
Operation/Maint. Services	\$243,014	\$67,903	\$0	\$0
Transportation Services	\$57,374	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$5,035	\$0
Community Services	\$10,040	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$75,000	\$0	\$0
Co-Curricular	\$169,932	\$26,221	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,350,546</b>	<b>\$965,504</b>	<b>\$209,569</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,019,560	\$338,709	\$54,989	\$68,066	\$70,005	\$405
PK Instruction	\$0	\$0	\$0	\$1,092	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$127,236	\$38,380	\$22,037	\$8,962	\$0	\$765
Administration Services	\$193,579	\$62,506	\$45,611	\$1,746	\$0	\$40,710
Fiscal Services	\$45,959	\$24,187	\$4,390	\$5,307	\$0	\$1,163
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$695,735	\$0
Operation/Maint. Services	\$90,744	\$36,761	\$121,433	\$31,008	\$30,971	\$0
Transportation Services	\$0	\$0	\$57,374	\$0	\$0	\$0
Other Support Services	\$40,464	\$12,441	\$8,117	\$65,442	\$0	\$1,394
Community Services	\$30,136	\$5,972	\$3,646	\$6,882	\$0	\$68
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$75,000
Co-Curricular	\$90,704	\$13,192	\$38,443	\$33,587	\$4,739	\$15,487
<b>Total Expenditures</b>	<b>\$1,638,382</b>	<b>\$532,148</b>	<b>\$356,040</b>	<b>\$222,092</b>	<b>\$801,450</b>	<b>\$134,992</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.