

2015-2016 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479-0020

Home County: Brown

Area in Square Miles: 189

Student Data

Fall 2015 PK-12 Enrollment	308
Fall 2015 K-12 Fall Enrollment	308
Fall 2015 State Aid Fall Enrollment	308.00
Open Enrolled Students Rec'd	90
Home School ADM	15.00
December 2015 Federal Child Count	36
% Special Needs Students*	11.7%
% Eligible for Free/Red. Lunch**	10.7%
District Dropout Rate	2.9%
District Attendance Rate	97.5%
Student to Staff Ratio	13.9
Number of Graduates	23

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	209.397	214.216
9-12	91.741	94.667
Total	301.138	308.883

Cost per ADM*

Educational Funds \$7,266

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,317
Avg Years of Experience	13.2
% with Advanced Degrees	28.0%
Certified Instructional Staff	21.9
Classroom Staff	0.3

State Aid

General Aid	\$1,157,262
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,157,262

* Represents approved amount paid to district.

Ending Fund Balance

General	\$449,969
Capital Outlay	\$365,475
Special Education	\$211,276
Pension	\$353,583
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	67.72 %
Math % Proficient/Advanced	65.19 %
4-year Cohort Graduation Rate	85.19 %
High School Completion Rate	96 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.2
Math	24.4
Reading	21.9
Science	23.1
Composite Score	22.5
Number Tested	17

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$194,842,426
Owner Occupied	\$36,249,710
Other Non-Ag/Utilities	\$13,086,467
Total	\$244,178,603

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$0.850
Capital Outlay	\$2.500
Bond Redemption	\$0.468
Pension Fund	\$0.300

Warner School District 06-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$648,492	\$549,680	\$191,604	\$59,210	Impact Aid	\$0	
County	\$18,695	\$0	\$0	\$0	Bond Redemption	\$113,719	\$134,430
State	\$1,194,385	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$59,483	\$8,925	\$0	\$0	Food Service	\$152,037	\$160,316
Total	\$1,921,055	\$558,605	\$191,604	\$59,210	Other Enterprise	\$27,729	\$26,909

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,131,110	\$42,407	\$110,667	\$0
PK Instruction	\$0	\$0	\$7,443	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$130,577	\$265	\$24,935	\$0
Administration Services	\$258,078	\$0	\$12,445	\$0
Fiscal Services	\$76,177	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$178,508	\$0	\$0
Operation/Maint. Services	\$231,226	\$19,420	\$0	\$0
Transportation Services	\$91,755	\$0	\$0	\$0
Other Support Services	\$102	\$0	\$0	\$0
Community Services	\$32	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$24,467
Debt Service	\$0	\$240,236	\$0	\$0
Co-Curricular	\$131,596	\$7,032	\$0	\$0
Total Expenditures	\$2,050,653	\$487,868	\$155,490	\$24,467

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$913,152	\$253,890	\$16,906	\$96,236	\$4,000	\$0
PK Instruction	\$0	\$0	\$7,443	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,593	\$23,559	\$42,983	\$4,377	\$265	\$0
Administration Services	\$183,527	\$60,712	\$21,360	\$1,755	\$0	\$3,169
Fiscal Services	\$34,719	\$27,753	\$12,722	\$716	\$0	\$266
Fac./Acquis./Const. Services	\$0	\$0	\$6,892	\$46,248	\$125,368	\$0
Operation/Maint. Services	\$61,292	\$14,105	\$91,734	\$41,413	\$19,420	\$22,682
Transportation Services	\$53,685	\$8,171	\$8,245	\$21,653	\$0	\$0
Other Support Services	\$54,296	\$8,811	\$480	\$94,291	\$0	\$2,540
Community Services	\$19,994	\$2,989	\$0	\$3,959	\$0	\$0
Non-Programmed	\$24,467	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$374,666
Co-Curricular	\$71,676	\$9,516	\$36,425	\$18,287	\$1,690	\$1,034
Total Expenditures	\$1,501,401	\$409,506	\$245,190	\$328,935	\$150,743	\$404,357

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.