

2015-2016 Profile of Watertown School District 14-4

200 NE 9th St, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 326

Student Data

Fall 2015 PK-12 Enrollment	4,016
Fall 2015 K-12 Fall Enrollment	3,957
Fall 2015 State Aid Fall Enrollment	3,967.17
Open Enrolled Students Rec'd	48
Home School ADM	57.44
December 2015 Federal Child Count	544
% Special Needs Students*	13.6%
% Eligible for Free/Red. Lunch**	33.1%
District Dropout Rate	0.8%
District Attendance Rate	95.6%
Student to Staff Ratio	16.8
Number of Graduates	245

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	51.778	53.516
KG-8	2,658.795	2,749.470
9-12	1,108.244	1,189.298
Total	3,818.817	3,992.284

Cost per ADM*

Educational Funds \$7,337

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$45,156
Avg Years of Experience	15.5
% with Advanced Degrees	27.1%
Certified Instructional Staff	238.7
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	62.82 %
Math % Proficient/Advanced	52.69 %
4-year Cohort Graduation Rate	83.03 %
High School Completion Rate	92.31 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.5
Math	21.1
Reading	22.8
Science	22.6
Composite Score	22.1
Number Tested	184

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$9,526,414
Special Education	\$1,824,052
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$11,350,466

* Represents approved amount paid to district.

Ending Fund Balance

General	\$4,880,729
Capital Outlay	\$5,820,001
Special Education	\$494,912
Pension	\$1,971,989
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$284,161,170
Owner Occupied	\$1,035,436,798
Other Non-Ag/Utilities	\$596,061,179
Total	\$1,915,659,147

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Watertown School District 14-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$11,011,407	\$5,778,303	\$2,741,001	\$571,180	Impact Aid	\$0	
County	\$500,292	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$10,224,851	\$0	\$1,824,157	\$0	Capital Projects	\$0	\$0
Federal	\$933,545	\$0	\$1,013,939	\$0	Food Service	\$1,656,096	\$1,600,188
Total	\$22,670,095	\$5,778,303	\$5,579,097	\$571,180	Other Enterprise	\$199,078	\$148,871

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$14,774,635	\$1,487,906	\$3,896,792	\$0
PK Instruction	\$0	\$0	\$182,999	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,293,247	\$0	\$1,401,379	\$0
Administration Services	\$1,948,632	\$10,408	\$196,934	\$0
Fiscal Services	\$441,103	\$4,885	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,972,040	\$0	\$0
Operation/Maint. Services	\$1,514,624	\$1,415,225	\$0	\$0
Transportation Services	\$675,409	\$383,719	\$87,841	\$0
Other Support Services	\$65,474	\$0	\$217,158	\$0
Community Services	\$32,260	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$392,156
Debt Service	\$0	\$2,035,091	\$0	\$0
Co-Curricular	\$1,012,282	\$52,743	\$0	\$0
Total Expenditures	\$22,757,666	\$9,362,017	\$5,983,103	\$392,156

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$12,947,097	\$4,027,595	\$1,268,958	\$686,512	\$1,229,171	\$0
PK Instruction	\$131,586	\$51,124	\$152	\$3,860	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,458,246	\$720,702	\$431,421	\$77,947	\$5,000	\$1,310
Administration Services	\$1,502,286	\$433,223	\$144,409	\$29,480	\$2,857	\$43,719
Fiscal Services	\$331,527	\$94,648	\$9,078	\$4,636	\$3,633	\$2,466
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,972,040	\$0
Operation/Maint. Services	\$909,676	\$295,081	\$716,094	\$186,524	\$674,404	\$148,071
Transportation Services	\$544,538	\$116,824	\$68,885	\$148,339	\$224,763	\$43,620
Other Support Services	\$530,896	\$139,397	\$293,996	\$996,094	\$0	\$38,004
Community Services	\$29,290	\$2,726	\$4,462	\$25,362	\$0	\$0
Non-Programmed	\$0	\$392,156	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,035,091
Co-Curricular	\$608,117	\$97,867	\$227,394	\$78,724	\$52,743	\$180
Total Expenditures	\$19,993,259	\$6,371,343	\$3,164,849	\$2,237,478	\$6,164,611	\$2,312,461

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.