

2015-2016 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day

Area in Square Miles: 199

Student Data

Fall 2015 PK-12 Enrollment	183
Fall 2015 K-12 Fall Enrollment	173
Fall 2015 State Aid Fall Enrollment	173.00
Open Enrolled Students Rec'd	25
Home School ADM	0.00
December 2015 Federal Child Count	33
% Special Needs Students*	18.0%
% Eligible for Free/Red. Lunch**	60.1%
District Dropout Rate	3.8%
District Attendance Rate	93.6%
Student to Staff Ratio	10.1
Number of Graduates	10

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	10.361	10.546
KG-8	116.404	123.183
9-12	44.003	48.125
Total	170.768	181.854

Cost per ADM*

Educational Funds \$10,674

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,341
Avg Years of Experience	15.8
% with Advanced Degrees	21.1%
Certified Instructional Staff	18.1
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	42.86 %
Math % Proficient/Advanced	32.47 %
4-year Cohort Graduation Rate	66.67 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	18.5
Math	21.2
Reading	20.1
Science	20.0
Composite Score	20.0
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$569,465
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$569,465

* Represents approved amount paid to district.

Ending Fund Balance

General	\$433,534
Capital Outlay	\$730,584
Special Education	\$65,433
Pension	\$0
Impact Aid	\$514,347

2015 Payable 2016 Taxable Valuations

Agricultural	\$95,445,408
Owner Occupied	\$21,364,698
Other Non-Ag/Utilities	\$24,446,601
Total	\$141,256,707

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.633
Owner Occupied	\$6.843
Other Non-Ag/Utilities	\$14.654
Special Education	\$1.409
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

*District has opted out of General Fund levy

Waubay School District 18-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$864,579	\$274,167	\$202,739	\$0	Impact Aid	\$482,991	
County	\$25,983	\$320	\$226	\$0	Bond Redemption	\$0	\$0
State	\$594,766	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$138,250	\$264	\$17,314	\$0	Food Service	\$128,982	\$154,074
Total	\$1,623,578	\$274,751	\$220,279	\$0	Other Enterprise	\$5,076	\$6,750

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$877,407	\$31,304	\$126,285	\$0
PK Instruction	\$0	\$0	\$7,495	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$152,964	\$164	\$57,323	\$0
Administration Services	\$165,044	\$0	\$0	\$0
Fiscal Services	\$82,668	\$1,270	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$159,855	\$48,219	\$0	\$0
Transportation Services	\$91,513	\$24,850	\$0	\$0
Other Support Services	\$0	\$4,457	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$60,715	\$6,179	\$0	\$0
Total Expenditures	\$1,590,166	\$116,443	\$191,103	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$679,793	\$259,517	\$11,711	\$51,236	\$23,957	\$8,782
PK Instruction	\$0	\$0	\$7,495	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,674	\$26,321	\$65,169	\$1,684	\$164	\$438
Administration Services	\$97,744	\$36,797	\$22,890	\$78	\$0	\$7,535
Fiscal Services	\$61,194	\$9,090	\$9,067	\$4,448	\$0	\$140
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$69,104	\$17,080	\$77,876	\$40,560	\$3,000	\$454
Transportation Services	\$71,556	\$12,676	\$6,149	\$23,860	\$2,123	\$0
Other Support Services	\$57,238	\$7,556	\$2,192	\$87,087	\$4,457	\$0
Community Services	\$3,900	\$0	\$2,850	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$32,039	\$3,905	\$17,307	\$6,601	\$6,179	\$864
Total Expenditures	\$1,189,242	\$372,942	\$222,706	\$215,554	\$39,880	\$18,213

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.