

## 2015-2016 Profile of Waverly School District 14-5

319 Mary Pl, Waverly, SD 57201-9700

Home County: Codington

Area in Square Miles: 250

### Student Data

Fall 2015 PK-12 Enrollment	253
Fall 2015 K-12 Fall Enrollment	237
Fall 2015 State Aid Fall Enrollment	238.00
Open Enrolled Students Rec'd	124
Home School ADM	9.00
December 2015 Federal Child Count	28
% Special Needs Students*	11.1%
% Eligible for Free/Red. Lunch**	30.0%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	12.7
Number of Graduates	25

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	15.730	15.903
KG-8	148.988	153.828
9-12	79.649	82.836
<b>Total</b>	<b>244.367</b>	<b>252.567</b>

### Cost per ADM\*

Educational Funds \$8,803

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,269
Avg Years of Experience	13.2
% with Advanced Degrees	0.0%
Certified Instructional Staff	20.0
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	43.86 %
Math % Proficient/Advanced	35.09 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.8
Math	22.9
Reading	21.2
Science	21.7
Composite Score	21.7
Number Tested	22

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$896,152
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$896,152</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$874,214
Capital Outlay	\$889,465
Special Education	\$138,906
Pension	\$140,022
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$210,257,183
Owner Occupied	\$20,752,303
Other Non-Ag/Utilities	\$4,700,231
<b>Total</b>	<b>\$235,709,717</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$2.265
Owner Occupied	\$5.886
Other Non-Ag/Utilities	\$12.606
Special Education	\$1.200
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.140

\*District has opted out of General Fund levy

## Waverly School District 14-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$787,133	\$637,557	\$266,801	\$31,187	Impact Aid	\$0	
County	\$18,903	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$950,996	\$0	\$0	\$0	Capital Projects	\$7,936	\$2,174,225
Federal	\$73,741	\$4,304	\$0	\$0	Food Service	\$134,176	\$132,246
<b>Total</b>	<b>\$1,830,773</b>	<b>\$641,861</b>	<b>\$266,801</b>	<b>\$31,187</b>	Other Enterprise	\$5,100	\$6,548

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$976,912	\$79,221	\$243,464	\$0
PK Instruction	\$48,040	\$0	\$3,732	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$59,981	\$0	\$28,144	\$0
Administration Services	\$254,029	\$0	\$0	\$0
Fiscal Services	\$118,240	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$147,278	\$62,809	\$0	\$0
Transportation Services	\$154,031	\$80,439	\$0	\$0
Other Support Services	\$0	\$715	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$205,628	\$0	\$0
Co-Curricular	\$113,005	\$13,290	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,871,516</b>	<b>\$442,102</b>	<b>\$275,340</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$826,029	\$187,880	\$179,987	\$54,364	\$51,337	\$0
PK Instruction	\$42,270	\$5,770	\$3,732	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$41,571	\$10,960	\$34,797	\$798	\$0	\$0
Administration Services	\$134,511	\$42,738	\$19,464	\$3,470	\$0	\$53,847
Fiscal Services	\$59,987	\$25,729	\$22,934	\$9,590	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,174,225	\$0
Operation/Maint. Services	\$43,698	\$5,184	\$73,014	\$39,972	\$48,218	\$0
Transportation Services	\$81,601	\$6,640	\$18,001	\$47,790	\$80,439	\$0
Other Support Services	\$36,425	\$2,616	\$4,382	\$87,034	\$0	\$2,505
Community Services	\$5,000	\$683	\$187	\$679	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$205,628
Co-Curricular	\$52,181	\$7,922	\$34,220	\$31,973	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,323,273</b>	<b>\$296,122</b>	<b>\$390,718</b>	<b>\$275,670</b>	<b>\$2,354,219</b>	<b>\$261,980</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.