

2015-2016 Profile of Webster Area School District 18-5

102 E 9th Ave, Webster, SD 57274

Home County: Day

Area in Square Miles: 492

Student Data

| | |
|-------------------------------------|--------|
| Fall 2015 PK-12 Enrollment | 531 |
| Fall 2015 K-12 Fall Enrollment | 509 |
| Fall 2015 State Aid Fall Enrollment | 513.00 |
| Open Enrolled Students Rec'd | 67 |
| Home School ADM | 1.00 |
| December 2015 Federal Child Count | 63 |
| % Special Needs Students* | 11.9% |
| % Eligible for Free/Red. Lunch** | 25.7% |
| District Dropout Rate | 0.5% |
| District Attendance Rate | 96.3% |
| Student to Staff Ratio | 14.6 |
| Number of Graduates | 27 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK | 22.757 | 23.510 |
| KG-8 | 364.137 | 376.481 |
| 9-12 | 129.608 | 136.076 |
| Total | 516.502 | 536.067 |

Cost per ADM*

Educational Funds \$8,045

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$41,005 |
| Avg Years of Experience | 19.1 |
| % with Advanced Degrees | 20.0% |
| Certified Instructional Staff | 34.4 |
| Classroom Staff | 2.0 |

Accountability Data*

| | |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 65.64 % |
| Math % Proficient/Advanced | 56.36 % |
| 4-year Cohort Graduation Rate | 100 % |
| High School Completion Rate | 96.43 % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

| | |
|-----------------|------|
| English | 18.7 |
| Math | 21.6 |
| Reading | 20.2 |
| Science | 21.8 |
| Composite Score | 20.6 |
| Number Tested | 22 |

*No ACT data displayed when less than ten students are reported.

State Aid

| | |
|--------------------------|------------------|
| General Aid | \$887,621 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$887,621 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,780,956 |
| Capital Outlay | \$384,375 |
| Special Education | \$245,902 |
| Pension | \$64,795 |
| Impact Aid | \$0 |

2015 Payable 2016 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$292,269,345 |
| Owner Occupied | \$106,532,801 |
| Other Non-Ag/Utilities | \$106,346,792 |
| Total | \$505,148,938 |

2015 Payable 2016 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.568 |
| Owner Occupied | \$4.075 |
| Other Non-Ag/Utilities | \$8.727 |
| Special Education | \$1.409 |
| Capital Outlay | \$1.865 |
| Bond Redemption | \$0.164 |
| Pension Fund | \$0.300 |

Webster Area School District 18-5

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|--------------|--------------------|--------------------|-------------------|------------------|------------------|-----------|--------------|
| Local | \$2,117,871 | \$960,774 | \$700,399 | \$135,615 | Impact Aid | \$0 | |
| County | \$63,609 | \$3,985 | \$3,147 | \$672 | Bond Redemption | \$64,522 | \$64,350 |
| State | \$963,873 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$422,064 |
| Federal | \$175,809 | \$102,401 | \$2,516 | \$435 | Food Service | \$235,370 | \$255,155 |
| Total | \$3,321,162 | \$1,067,160 | \$706,062 | \$136,722 | Other Enterprise | \$9,560 | \$8,716 |

Other Fund Data

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|--------------------|-------------------|------------------|
| K-12 Instruction | \$1,851,380 | \$107,711 | \$476,986 | \$78,822 |
| PK Instruction | \$9,276 | \$0 | \$2,386 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$244,365 | \$13,769 | \$49,882 | \$9,575 |
| Administration Services | \$389,108 | \$14,000 | \$65 | \$11,218 |
| Fiscal Services | \$90,631 | \$4,378 | \$0 | \$385 |
| Fac./Acquis./Const. Services | \$0 | \$914,424 | \$0 | \$0 |
| Operation/Maint. Services | \$246,544 | \$128,636 | \$0 | \$0 |
| Transportation Services | \$383,312 | \$26,259 | \$10,461 | \$0 |
| Other Support Services | \$0 | \$2,478 | \$77,104 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$51,530 |
| Debt Service | \$0 | \$275,875 | \$0 | \$0 |
| Co-Curricular | \$254,441 | \$15,309 | \$0 | \$0 |
| Total Expenditures | \$3,469,057 | \$1,502,839 | \$616,884 | \$151,530 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|
| K-12 Instruction | \$1,709,984 | \$478,996 | \$166,447 | \$167,534 | \$0 | \$653 |
| PK Instruction | \$7,998 | \$1,279 | \$2,386 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$174,857 | \$38,164 | \$74,300 | \$30,033 | \$0 | \$238 |
| Administration Services | \$264,002 | \$82,555 | \$18,770 | \$767 | \$0 | \$48,297 |
| Fiscal Services | \$52,500 | \$25,960 | \$15,419 | \$1,071 | \$0 | \$444 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$42,130 | \$13,097 | \$1,281,262 | \$0 |
| Operation/Maint. Services | \$139,408 | \$34,629 | \$145,000 | \$55,543 | \$0 | \$600 |
| Transportation Services | \$0 | \$0 | \$408,042 | \$5,731 | \$6,259 | \$0 |
| Other Support Services | \$73,919 | \$17,846 | \$80,495 | \$156,308 | \$0 | \$6,169 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$50,000 | \$1,530 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$340,225 |
| Co-Curricular | \$119,825 | \$15,207 | \$96,392 | \$33,953 | \$0 | \$4,373 |
| Total Expenditures | \$2,592,493 | \$696,166 | \$1,049,381 | \$464,037 | \$1,287,521 | \$400,999 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.