

2015-2016 Profile of West Central School District 49-7

705 E 2nd St, Hartford, SD 57033-0730

Home County: Minnehaha

Area in Square Miles: 165

Student Data

Fall 2015 PK-12 Enrollment	1,368
Fall 2015 K-12 Fall Enrollment	1,368
Fall 2015 State Aid Fall Enrollment	1,375.93
Open Enrolled Students Rec'd	112
Home School ADM	25.07
December 2015 Federal Child Count	167
% Special Needs Students*	12.2%
% Eligible for Free/Red. Lunch**	19.5%
District Dropout Rate	3.3%
District Attendance Rate	96.5%
Student to Staff Ratio	15.4
Number of Graduates	105

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	895.680	924.645
9-12	410.019	428.922
Total	1,305.699	1,353.567

Cost per ADM*

Educational Funds \$7,277

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,193
Avg Years of Experience	12.9
% with Advanced Degrees	26.4%
Certified Instructional Staff	87.6
Classroom Staff	1.0

Accountability Data*

Reading % Proficient/Advanced	47.8 %
Math % Proficient/Advanced	36.36 %
4-year Cohort Graduation Rate	95.1 %
High School Completion Rate	98 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.7
Math	22.4
Reading	23.4
Science	23.4
Composite Score	22.8
Number Tested	87

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$4,504,033
Special Education	\$378,471
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$4,882,504

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,609,903
Capital Outlay	\$852,251
Special Education	\$227,471
Pension	\$521,160
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$152,645,521
Owner Occupied	\$307,087,335
Other Non-Ag/Utilities	\$81,283,755
Total	\$541,016,611

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$1.309
Pension Fund	\$0.300

West Central School District 49-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,690,357	\$1,617,040	\$788,830	\$158,179	Impact Aid	\$0	
County	\$60,707	\$0	\$0	\$0	Bond Redemption	\$813,768	\$8,200,272
State	\$4,869,273	\$0	\$378,471	\$0	Capital Projects	\$0	\$109,447
Federal	\$189,605	\$77,447	\$274,775	\$500	Food Service	\$757,064	\$751,021
Total	\$7,809,942	\$1,694,487	\$1,442,076	\$158,679	Other Enterprise	\$194,128	\$186,045

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,434,918	\$208,895	\$845,627	\$100,000
PK Instruction	\$0	\$0	\$64,306	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$894,428	\$49,850	\$309,651	\$0
Administration Services	\$914,804	\$2,142	\$110,342	\$0
Fiscal Services	\$209,444	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$75,879	\$0	\$0
Operation/Maint. Services	\$1,185,576	\$25,389	\$0	\$0
Transportation Services	\$403,953	\$144,496	\$56,895	\$0
Other Support Services	\$21,515	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$55,400
Debt Service	\$0	\$2,356,833	\$0	\$0
Co-Curricular	\$375,714	\$77,423	\$0	\$0
Total Expenditures	\$8,440,352	\$2,940,907	\$1,386,821	\$155,400

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,956,617	\$876,735	\$334,472	\$416,099	\$5,516	\$0
PK Instruction	\$54,516	\$7,733	\$92	\$1,965	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$699,339	\$157,531	\$285,675	\$60,311	\$44,888	\$6,183
Administration Services	\$678,570	\$222,897	\$66,737	\$21,006	\$0	\$38,077
Fiscal Services	\$145,252	\$36,705	\$19,654	\$6,892	\$0	\$940
Fac./Acquis./Const. Services	\$0	\$0	\$18,455	\$0	\$166,871	\$0
Operation/Maint. Services	\$430,041	\$126,965	\$492,330	\$112,370	\$7,977	\$41,282
Transportation Services	\$230,615	\$48,696	\$99,347	\$64,458	\$140,350	\$21,878
Other Support Services	\$263,331	\$65,083	\$44,712	\$379,635	\$0	\$19,775
Community Services	\$134,968	\$18,899	\$11,236	\$20,913	\$0	\$30
Non-Programmed	\$51,463	\$3,937	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$10,557,105
Co-Curricular	\$227,984	\$30,217	\$79,414	\$105,235	\$7,431	\$2,856
Total Expenditures	\$6,872,696	\$1,595,398	\$1,452,124	\$1,188,884	\$373,033	\$10,688,126

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.