

## 2015-2016 Profile of White River School District 47-1

501 E 3rd St, White River, SD 57579-0273

Home County: Mellette

Area in Square Miles: 914

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2015 PK-12 Enrollment          | 423    |
| Fall 2015 K-12 Fall Enrollment      | 399    |
| Fall 2015 State Aid Fall Enrollment | 400.00 |
| Open Enrolled Students Rec'd        | 39     |
| Home School ADM                     | 10.00  |
| December 2015 Federal Child Count   | 77     |
| % Special Needs Students*           | 18.2%  |
| % Eligible for Free/Red. Lunch**    |        |
| District Dropout Rate               | 3.2%   |
| District Attendance Rate            | 92.0%  |
| Student to Staff Ratio              | 9.4    |
| Number of Graduates                 | 29     |

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK           | 24.232                   | 26.173                  |
| KG-8         | 270.546                  | 291.004                 |
| 9-12         | 91.863                   | 102.801                 |
| <b>Total</b> | <b>386.641</b>           | <b>419.978</b>          |

### Cost per ADM\*

Educational Funds \$12,139

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$36,839 |
| Avg Years of Experience       | 13.4     |
| % with Advanced Degrees       | 12.5%    |
| Certified Instructional Staff | 39.8     |
| Classroom Staff               | 5.0      |

### State Aid

|                          |                    |
|--------------------------|--------------------|
| General Aid              | \$1,876,854        |
| Special Education        | \$147,370          |
| Sparsity                 | \$11,418           |
| Extraordinary Cost Fund* | \$0                |
| <b>Total State Aid</b>   | <b>\$2,035,642</b> |

\* Represents approved amount paid to district.

### Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | \$157,417   |
| Capital Outlay    | \$3,845     |
| Special Education | \$12,120    |
| Pension           | \$255,228   |
| Impact Aid        | \$3,350,271 |

### Accountability Data\*

|                               |         |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 22.5 %  |
| Math % Proficient/Advanced    | 17 %    |
| 4-year Cohort Graduation Rate | 77.78 % |
| High School Completion Rate   | 82.86 % |

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 18.3 |
| Math            | 18.8 |
| Reading         | 18.9 |
| Science         | 19.6 |
| Composite Score | 19.1 |
| Number Tested   | 16   |

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$117,967,484        |
| Owner Occupied         | \$7,472,481          |
| Other Non-Ag/Utilities | \$5,356,515          |
| <b>Total</b>           | <b>\$130,796,480</b> |

### 2015 Payable 2016 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$1.568 |
| Owner Occupied         | \$4.075 |
| Other Non-Ag/Utilities | \$8.727 |
| Special Education      | \$1.409 |
| Capital Outlay         | \$1.500 |
| Bond Redemption        | \$0.000 |
| Pension Fund           | \$0.300 |

# White River School District 47-1

## Revenue by Fund

|              | General            | Capital Outlay   | Special Education | Pension         |                  | Revenue     | Expenditures |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|-------------|--------------|
| Local        | \$397,560          | \$184,964        | \$178,819         | \$36,232        | Impact Aid       | \$1,726,845 |              |
| County       | \$15,482           | \$0              | \$0               | \$0             | Bond Redemption  | \$0         | \$0          |
| State        | \$1,915,228        | \$0              | \$147,370         | \$0             | Capital Projects | \$0         | \$0          |
| Federal      | \$585,341          | \$0              | \$161,442         | \$0             | Food Service     | \$228,397   | \$254,043    |
| <b>Total</b> | <b>\$2,913,611</b> | <b>\$184,964</b> | <b>\$487,631</b>  | <b>\$36,232</b> | Other Enterprise | \$0         | \$0          |

## Other Fund Data

## Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education | Pension         |
|------------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction             | \$2,406,730        | \$125,574        | \$398,069         | \$0             |
| PK Instruction               | \$0                | \$0              | \$21,751          | \$0             |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0             |
| Student/Staff Services       | \$328,909          | \$78,071         | \$53,228          | \$0             |
| Administration Services      | \$645,117          | \$1,673          | \$34,330          | \$0             |
| Fiscal Services              | \$91,463           | \$5,228          | \$0               | \$0             |
| Fac./Acquis./Const. Services | \$0                | \$45,000         | \$0               | \$0             |
| Operation/Maint. Services    | \$522,918          | \$213,490        | \$0               | \$0             |
| Transportation Services      | \$101,650          | \$0              | \$0               | \$0             |
| Other Support Services       | \$15,135           | \$0              | \$1,205           | \$0             |
| Community Services           | \$572              | \$0              | \$0               | \$0             |
| Non-Programmed               | \$0                | \$0              | \$0               | \$10,414        |
| Debt Service                 | \$0                | \$0              | \$0               | \$0             |
| Co-Curricular                | \$177,041          | \$14,897         | \$0               | \$0             |
| <b>Total Expenditures</b>    | <b>\$4,289,535</b> | <b>\$483,933</b> | <b>\$508,583</b>  | <b>\$10,414</b> |

## Expenditure by Object Categories\*

|                              | Salary             | Benefit            | Purchased Service | Supply           | Property        | Other           |
|------------------------------|--------------------|--------------------|-------------------|------------------|-----------------|-----------------|
| K-12 Instruction             | \$1,939,347        | \$699,218          | \$87,155          | \$204,654        | \$0             | \$0             |
| PK Instruction               | \$13,750           | \$8,001            | \$0               | \$0              | \$0             | \$0             |
| Adult Instruction            | \$0                | \$0                | \$0               | \$0              | \$0             | \$0             |
| Student/Staff Services       | \$197,737          | \$52,358           | \$131,207         | \$77,499         | \$1,407         | \$0             |
| Administration Services      | \$403,503          | \$126,659          | \$73,108          | \$7,101          | \$0             | \$70,749        |
| Fiscal Services              | \$64,421           | \$19,872           | \$7,260           | \$4,965          | \$0             | \$172           |
| Fac./Acquis./Const. Services | \$0                | \$0                | \$0               | \$0              | \$45,000        | \$0             |
| Operation/Maint. Services    | \$168,564          | \$66,649           | \$404,274         | \$96,921         | \$0             | \$0             |
| Transportation Services      | \$50,541           | \$16,558           | \$27,205          | \$7,346          | \$0             | \$0             |
| Other Support Services       | \$81,083           | \$41,804           | \$5,644           | \$138,634        | \$0             | \$3,218         |
| Community Services           | \$0                | \$0                | \$81              | \$491            | \$0             | \$0             |
| Non-Programmed               | \$9,286            | \$1,128            | \$0               | \$0              | \$0             | \$0             |
| Debt Service                 | \$0                | \$0                | \$0               | \$0              | \$0             | \$0             |
| Co-Curricular                | \$98,721           | \$14,353           | \$45,322          | \$28,599         | \$0             | \$4,943         |
| <b>Total Expenditures</b>    | <b>\$3,026,953</b> | <b>\$1,046,600</b> | <b>\$781,256</b>  | <b>\$566,210</b> | <b>\$46,407</b> | <b>\$79,082</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.