

## 2015-2016 Profile of Willow Lake School District 12-3

400 Garfield Ave, Willow Lake, SD 57278-0170

Home County: Clark

Area in Square Miles: 302

### Student Data

Fall 2015 PK-12 Enrollment	227
Fall 2015 K-12 Fall Enrollment	214
Fall 2015 State Aid Fall Enrollment	214.00
Open Enrolled Students Rec'd	34
Home School ADM	2.00
December 2015 Federal Child Count	23
% Special Needs Students*	10.1%
% Eligible for Free/Red. Lunch**	32.2%
District Dropout Rate	1.2%
District Attendance Rate	96.3%
Student to Staff Ratio	9.3
Number of Graduates	18

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	12.538	13.356
KG-8	153.792	158.623
9-12	49.201	52.105
<b>Total</b>	<b>215.531</b>	<b>224.084</b>

### Cost per ADM\*

Educational Funds \$10,905

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$39,504
Avg Years of Experience	12.0
% with Advanced Degrees	8.0%
Certified Instructional Staff	24.3
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	64.49 %
Math % Proficient/Advanced	47.17 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	17.2
Math	18.5
Reading	18.4
Science	18.9
Composite Score	18.3
Number Tested	13

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$545,318
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$545,318</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,121,049
Capital Outlay	\$815,854
Special Education	\$334,016
Pension	\$0
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$271,558,196
Owner Occupied	\$11,948,409
Other Non-Ag/Utilities	\$30,396,014
<b>Total</b>	<b>\$313,902,619</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$0.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.230

## Willow Lake School District 12-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,062,414	\$569,205	\$168,846	\$67,949	Impact Aid	\$0	
County	\$13,121	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$572,875	\$0	\$0	\$0	Capital Projects	\$0	\$1,949,574
Federal	\$101,090	\$12,279	\$0	\$0	Food Service	\$74,487	\$75,154
<b>Total</b>	<b>\$1,749,500</b>	<b>\$581,484</b>	<b>\$168,846</b>	<b>\$67,949</b>	Other Enterprise	\$0	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,339,516	\$37,118	\$132,493	\$53,194
PK Instruction	\$14,201	\$0	\$3,225	\$777
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,800	\$0	\$24,321	\$4,270
Administration Services	\$185,061	\$6,062	\$703	\$5,573
Fiscal Services	\$62,577	\$4,122	\$0	\$2,490
Fac./Acquis./Const. Services	\$0	\$128,176	\$0	\$0
Operation/Maint. Services	\$140,638	\$575	\$0	\$0
Transportation Services	\$116,664	\$64,170	\$0	\$0
Other Support Services	\$5,464	\$19,721	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$8,835	\$0	\$0	\$1,645
Debt Service	\$0	\$107,797	\$0	\$0
Co-Curricular	\$74,610	\$20,182	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,077,366</b>	<b>\$387,923</b>	<b>\$160,742</b>	<b>\$67,949</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,108,994	\$343,662	\$34,639	\$69,176	\$2,199	\$3,651
PK Instruction	\$12,943	\$1,820	\$3,225	\$214	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$93,926	\$26,974	\$33,829	\$3,172	\$399	\$91
Administration Services	\$115,123	\$27,002	\$17,296	\$2,302	\$0	\$35,676
Fiscal Services	\$47,061	\$15,004	\$2,132	\$4,513	\$0	\$480
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,077,750	\$0
Operation/Maint. Services	\$44,193	\$14,046	\$73,330	\$9,070	\$575	\$0
Transportation Services	\$47,438	\$5,994	\$42,536	\$20,545	\$64,170	\$150
Other Support Services	\$25,706	\$3,517	\$3,122	\$46,582	\$19,721	\$1,691
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$1,645	\$8,835	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$107,797
Co-Curricular	\$40,928	\$5,707	\$20,339	\$10,150	\$13,003	\$4,665
<b>Total Expenditures</b>	<b>\$1,537,957</b>	<b>\$452,561</b>	<b>\$230,448</b>	<b>\$165,724</b>	<b>\$2,177,817</b>	<b>\$154,201</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.