

## 2015-2016 Profile of Wolsey-Wessington Sch District 02-6

375 Ash St SE, Wolsey, SD 57384

Home County: Beadle

Area in Square Miles: 402

### Student Data

Fall 2015 PK-12 Enrollment	376
Fall 2015 K-12 Fall Enrollment	348
Fall 2015 State Aid Fall Enrollment	349.00
Open Enrolled Students Rec'd	138
Home School ADM	13.00
December 2015 Federal Child Count	47
% Special Needs Students*	12.5%
% Eligible for Free/Red. Lunch**	32.8%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	13.5
Number of Graduates	29

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	27.500	28.541
KG-8	231.738	242.256
9-12	98.261	103.638
<b>Total</b>	<b>357.499</b>	<b>374.435</b>

### Cost per ADM\*

Educational Funds \$8,843

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$35,425
Avg Years of Experience	9.5
% with Advanced Degrees	17.9%
Certified Instructional Staff	26.8
Classroom Staff	1.0

### State Aid

General Aid	\$994,955
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$994,955</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$730,110
Capital Outlay	\$794,393
Special Education	\$283,809
Pension	\$58,910
Impact Aid	\$0

### Accountability Data\*

Reading % Proficient/Advanced	47.89 %
Math % Proficient/Advanced	39.68 %
4-year Cohort Graduation Rate	87.1 %
High School Completion Rate	96.67 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.1
Math	20.6
Reading	20.5
Science	21.3
Composite Score	20.8
Number Tested	24

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$372,339,750
Owner Occupied	\$29,759,678
Other Non-Ag/Utilities	\$23,963,916
<b>Total</b>	<b>\$426,063,344</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$2.086
Owner Occupied	\$5.421
Other Non-Ag/Utilities	\$11.610
Special Education	\$1.409
Capital Outlay	\$2.750
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Wolsey-Wessington Sch District 02-6

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,319,445	\$982,581	\$562,761	\$109,327	Impact Aid	\$0	
County	\$31,869	\$24	\$18	\$3	Bond Redemption	\$12,912	\$0
State	\$1,029,972	\$201,754	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$185,876	\$0	\$0	\$0	Food Service	\$147,963	\$210,969
<b>Total</b>	<b>\$2,567,162</b>	<b>\$1,184,359</b>	<b>\$562,779</b>	<b>\$109,330</b>	Other Enterprise	\$33,449	\$43,480

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,277,501	\$202,958	\$368,437	\$58,869
PK Instruction	\$0	\$0	\$3,394	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$107,627	\$1,419	\$97,705	\$5,851
Administration Services	\$272,202	\$2,455	\$0	\$10,560
Fiscal Services	\$84,854	\$0	\$0	\$3,354
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$363,088	\$353,376	\$0	\$5,021
Transportation Services	\$128,622	\$106,656	\$5,357	\$0
Other Support Services	\$0	\$883	\$0	\$4,301
Community Services	\$81,580	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$69,135	\$0	\$0
Co-Curricular	\$162,774	\$35,410	\$0	\$3,617
<b>Total Expenditures</b>	<b>\$2,478,248</b>	<b>\$772,292</b>	<b>\$474,893</b>	<b>\$91,573</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,145,822	\$413,936	\$54,638	\$258,701	\$34,658	\$10
PK Instruction	\$25,285	\$3,560	\$3,394	\$9,906	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,066	\$44,315	\$36,781	\$4,950	\$1,419	\$70
Administration Services	\$200,473	\$63,381	\$12,153	\$3,214	\$2,455	\$3,541
Fiscal Services	\$53,976	\$17,011	\$13,167	\$3,533	\$0	\$520
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$121,260	\$46,718	\$138,178	\$368,248	\$12,000	\$35,080
Transportation Services	\$49,587	\$8,053	\$35,510	\$36,604	\$103,900	\$6,980
Other Support Services	\$84,039	\$36,448	\$1,327	\$90,625	\$883	\$2,830
Community Services	\$50,496	\$9,747	\$962	\$25,104	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$69,135
Co-Curricular	\$91,897	\$11,337	\$32,000	\$26,560	\$35,410	\$4,596
<b>Total Expenditures</b>	<b>\$1,947,901</b>	<b>\$654,506</b>	<b>\$328,110</b>	<b>\$827,445</b>	<b>\$190,725</b>	<b>\$122,762</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.