

2015-2016 Profile of Yankton School District 63-3

2410 West City Limits Rd, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

Student Data

Fall 2015 PK-12 Enrollment	2,795
Fall 2015 K-12 Fall Enrollment	2,703
Fall 2015 State Aid Fall Enrollment	2,709.67
Open Enrolled Students Rec'd	44
Home School ADM	55.88
December 2015 Federal Child Count	450
% Special Needs Students*	16.1%
% Eligible for Free/Red. Lunch**	34.0%
District Dropout Rate	0.1%
District Attendance Rate	96.5%
Student to Staff Ratio	16.8
Number of Graduates	197

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	91.663	93.948
KG-8	1,761.124	1,817.549
9-12	836.847	873.687
Total	2,689.634	2,785.184

Cost per ADM*

Educational Funds \$7,111

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$45,688
Avg Years of Experience	17.6
% with Advanced Degrees	49.4%
Certified Instructional Staff	166.5
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	51.99 %
Math % Proficient/Advanced	42.86 %
4-year Cohort Graduation Rate	97.5 %
High School Completion Rate	99.5 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.9
Math	22.3
Reading	23.1
Science	22.9
Composite Score	22.7
Number Tested	159

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$6,541,533
Special Education	\$836,626
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$7,378,159

* Represents approved amount paid to district.

Ending Fund Balance

General	\$6,697,819
Capital Outlay	\$2,138,063
Special Education	\$1,227,039
Pension	\$30,582
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$201,531,820
Owner Occupied	\$723,148,619
Other Non-Ag/Utilities	\$401,397,367
Total	\$1,326,077,806

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Yankton School District 63-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,494,468	\$3,913,757	\$1,892,815	\$389,629	Impact Aid	\$45,776	
County	\$468,069	\$21,726	\$0	\$0	Bond Redemption	\$0	\$0
State	\$6,996,586	\$17,545	\$836,626	\$0	Capital Projects	\$0	\$0
Federal	\$718,258	\$24,998	\$689,000	\$0	Food Service	\$1,689,831	\$1,678,410
Total	\$15,677,381	\$3,978,026	\$3,418,441	\$389,629	Other Enterprise	\$163,238	\$205,702

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,815,049	\$919,919	\$2,385,859	\$373,960
PK Instruction	\$0	\$0	\$71,026	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$883,337	\$40,374	\$809,816	\$0
Administration Services	\$1,671,777	\$0	\$154,072	\$0
Fiscal Services	\$365,896	\$55,932	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$662,945	\$0	\$0
Operation/Maint. Services	\$2,022,773	\$1,006,237	\$0	\$0
Transportation Services	\$421,284	\$182,546	\$103,117	\$0
Other Support Services	\$59,351	\$16,709	\$103,732	\$0
Community Services	\$8,934	\$0	\$0	\$0
Non-Programmed	\$119,969	\$0	\$0	\$0
Debt Service	\$0	\$895,000	\$0	\$0
Co-Curricular	\$622,320	\$75,184	\$0	\$0
Total Expenditures	\$14,990,690	\$3,854,846	\$3,627,622	\$373,960

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,681,505	\$2,295,602	\$290,812	\$1,226,868	\$0	\$0
PK Instruction	\$169,803	\$39,477	\$36	\$3,915	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,233,272	\$311,378	\$109,055	\$50,974	\$26,539	\$2,310
Administration Services	\$1,279,698	\$351,730	\$123,054	\$10,919	\$0	\$60,448
Fiscal Services	\$259,703	\$80,772	\$29,384	\$42,984	\$0	\$8,986
Fac./Acquis./Const. Services	\$0	\$0	\$646,750	\$0	\$16,194	\$0
Operation/Maint. Services	\$894,783	\$297,360	\$1,022,834	\$656,224	\$35,130	\$122,680
Transportation Services	\$295,940	\$43,365	\$58,186	\$199,636	\$99,274	\$10,545
Other Support Services	\$552,926	\$181,385	\$147,747	\$1,027,225	\$0	\$12,415
Community Services	\$8,134	\$0	\$800	\$0	\$0	\$0
Non-Programmed	\$111,444	\$8,525	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$895,000
Co-Curricular	\$400,091	\$51,445	\$98,972	\$142,082	\$0	\$4,915
Total Expenditures	\$13,887,299	\$3,661,039	\$2,527,630	\$3,360,827	\$177,137	\$1,117,299

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.