

2016-2017 Profile of Agar-Blunt-Onida School District 58-3

500 8th St Onida SD 57564-205

Home County: Sully

Area in Square Miles: 1,224

Student Data

Fall 2016 PK-12 Enrollment	250
Fall 2016 K-12 Fall Enrollment	250
Fall 2016 State Aid Fall Enrollment	251.00
Open Enrolled Students Rec'd	4
Home School ADM	10.99
December 2016 Federal Child Count*	44
% Special Needs Students*	17.6%
% Eligible for Free/Reduced Lunch**	26.4%
District Dropout Rate	1.7%
District Attendance Rate	95.2%
Student to Staff Ratio	9.6
Number of Graduates	23

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	158.164	165.721
9-12	73.673	77.734
Total	231.837	243.455

Cost per ADM*

Educational Funds \$13,072

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,503
Avg Years of Experience	16.7
% with Advanced Degrees	21.4%
Certified Instructional Staff	26.1
Classroom Staff	0.0

Ending Fund Balance

General	\$2,009,281
Capital Outlay	\$2,321,146
Special Education	\$959,090
Pension	\$0
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$1,013,114,086
Owner Occupied	\$64,602,776
Other Non-Ag/Utilities	\$87,536,869
Total	\$1,165,253,731

Report Card Accountability Data*

ELA Current Year - Proficiency	49.62 %
Math Current Year - Proficiency	37.21 %
4-year Cohort Graduation Rate	95.83 %
High School Completion Rate	95.83 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$0
Special Education	\$0
Sparsity	\$37,916
Extraordinary Cost Fund*	\$0
Total State Aid	\$37,916

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$0.300
Capital Outlay	\$2.000
Bond Redemption	\$0.000

American College Test (ACT) *

English	21.1
Math	22.1
Reading	21.8
Science	22.0
Composite Score	21.9
Number Tested	21

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,834

Agar-Blunt-Onida School District 58-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,689,819	\$1,918,696	\$323,010	\$48,490	Impact Aid	\$0	
County	\$57,079	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$119,583	\$0	\$0	\$0	Capital Projects	\$42,324	\$758,053
Federal	\$65,054	\$0	\$71,759	\$0	Food Service	\$104,145	\$121,416
Total	\$2,931,535	\$1,918,696	\$394,769	\$48,490	Other Enterprise	\$3,550	\$1,255

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,472,539	\$88,006	\$282,186	\$0
PK Instruction	\$0	\$0	\$5,304	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$140,941	\$3,213	\$102,803	\$0
Administration Services	\$378,780	\$0	\$8,642	\$0
Fiscal Services	\$102,091	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$16,155	\$0	\$0
Operation/Maint. Services	\$476,146	\$125,319	\$0	\$0
Transportation Services	\$65,410	\$0	\$138	\$0
Other Support Services	\$260	\$0	\$1,744	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$662,593	\$0	\$0
Co-Curricular	\$173,709	\$91,289	\$0	\$0
Total Expenditures	\$2,809,876	\$986,575	\$400,817	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,259,758	\$390,338	\$38,186	\$154,449	\$0	\$0
PK Instruction	\$3,405	\$0	\$1,899	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$134,950	\$38,657	\$61,563	\$5,619	\$6,168	\$0
Administration Services	\$253,139	\$89,324	\$30,428	\$4,657	\$0	\$9,874
Fiscal Services	\$44,375	\$36,549	\$13,589	\$6,487	\$0	\$1,091
Fac./Acquis./Const. Services	\$0	\$0	\$39,168	\$16,155	\$718,885	\$0
Operation/Maint. Services	\$109,245	\$44,030	\$271,324	\$55,906	\$65,545	\$55,415
Transportation Services	\$11,664	\$1,484	\$40,287	\$10,322	\$0	\$1,790
Other Support Services	\$39,026	\$14,413	\$3,424	\$61,355	\$0	\$5,202
Community Services	\$950	\$130	\$75	\$100	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$662,593
Co-Curricular	\$105,682	\$15,957	\$37,621	\$46,992	\$56,736	\$2,011
Total Expenditures	\$1,962,194	\$630,882	\$537,564	\$362,042	\$847,334	\$737,976

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.