

2016-2017 Profile of Alcester-Hudson School District 61-1

102 E 5th Alcester SD 57001-0198

Home County: Union

Area in Square Miles: 194

Student Data

| | |
|-------------------------------------|--------|
| Fall 2016 PK-12 Enrollment | 352 |
| Fall 2016 K-12 Fall Enrollment | 297 |
| Fall 2016 State Aid Fall Enrollment | 299.52 |
| Open Enrolled Students Rec'd | 17 |
| Home School ADM | 17.50 |
| December 2016 Federal Child Count* | 63 |
| % Special Needs Students* | 17.9% |
| % Eligible for Free/Reduced Lunch** | 34.7% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 95.4% |
| Student to Staff Ratio | 12.2 |
| Number of Graduates | 14 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 57.107 | 58.637 |
| KG-8 | 207.106 | 216.684 |
| 9-12 | 73.701 | 77.828 |
| Total | 337.914 | 353.149 |

Cost per ADM*

Educational Funds \$11,074

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$41,150 |
| Avg Years of Experience | 7.6 |
| % with Advanced Degrees | 13.3% |
| Certified Instructional Staff | 28.8 |
| Classroom Staff | 0.0 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,277,703 |
| Capital Outlay | \$403,705 |
| Special Education | \$99,025 |
| Pension | \$296,883 |
| Impact Aid | \$0 |

2016 Payable 2017 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$250,589,952 |
| Owner Occupied | \$61,482,602 |
| Other Non-Ag/Utilities | \$37,565,862 |
| Total | \$349,638,416 |

Report Card Accountability Data*

| | |
|---------------------------------|---------|
| ELA Current Year - Proficiency | 53.8 % |
| Math Current Year - Proficiency | 49.37 % |
| 4-year Cohort Graduation Rate | 92.86 % |
| High School Completion Rate | 93.33 % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

| | |
|--------------------------|--------------------|
| General Aid | \$1,010,264 |
| Special Education | \$55,248 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,065,512 |

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

| | |
|------------------------|----------|
| Agricultural | \$2.089 |
| Owner Occupied | \$4.912 |
| Other Non-Ag/Utilities | \$10.165 |
| Special Education | \$1.305 |
| Capital Outlay | \$1.567 |
| Bond Redemption | \$0.789 |

*District has opted out of General Fund levy

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 9 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$50,930

Alcester-Hudson School District 61-1

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$1,474,782 | \$770,356 | \$503,872 | \$54,859 | Impact Aid | \$0 | |
| County | \$36,157 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,137,246 | \$0 | \$55,248 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$150,627 | \$0 | \$0 | \$0 | Food Service | \$137,717 | \$160,973 |
| Total | \$2,798,812 | \$770,356 | \$559,120 | \$54,859 | Other Enterprise | \$4,725 | \$5,168 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$1,312,949 | \$116,681 | \$465,888 | \$0 |
| PK Instruction | \$53,167 | \$0 | \$8,263 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$249,435 | \$18,720 | \$73,559 | \$0 |
| Administration Services | \$427,185 | \$0 | \$0 | \$0 |
| Fiscal Services | \$112,882 | \$10,963 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$304,017 | \$0 | \$0 |
| Operation/Maint. Services | \$315,520 | \$24,283 | \$0 | \$0 |
| Transportation Services | \$123,559 | \$57,566 | \$15,766 | \$0 |
| Other Support Services | \$1,838 | \$0 | \$0 | \$0 |
| Community Services | \$86,391 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$30,131 |
| Debt Service | \$0 | \$266,754 | \$0 | \$0 |
| Co-Curricular | \$165,984 | \$0 | \$0 | \$0 |
| Total Expenditures | \$2,848,910 | \$798,984 | \$563,476 | \$30,131 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction | \$1,363,563 | \$301,261 | \$68,600 | \$161,429 | \$0 | \$665 |
| PK Instruction | \$43,350 | \$9,817 | \$8,263 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$153,295 | \$35,303 | \$63,177 | \$79,413 | \$9,395 | \$1,130 |
| Administration Services | \$232,004 | \$34,552 | \$81,819 | \$14,309 | \$0 | \$64,501 |
| Fiscal Services | \$83,484 | \$13,451 | \$14,852 | \$12,057 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$93,431 | \$26,715 | \$183,871 | \$0 |
| Operation/Maint. Services | \$129,330 | \$25,101 | \$128,851 | \$36,778 | \$19,741 | \$0 |
| Transportation Services | \$65,894 | \$6,204 | \$47,321 | \$28,471 | \$49,000 | \$0 |
| Other Support Services | \$71,891 | \$19,902 | \$2,837 | \$62,166 | \$0 | \$6,015 |
| Community Services | \$67,568 | \$7,376 | \$4,509 | \$5,943 | \$6,162 | \$0 |
| Non-Programmed | \$27,990 | \$2,141 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$266,754 |
| Co-Curricular | \$106,180 | \$17,429 | \$21,525 | \$13,758 | \$0 | \$7,092 |
| Total Expenditures | \$2,344,549 | \$472,537 | \$535,185 | \$441,039 | \$268,169 | \$346,157 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.